

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 03/20/2004

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	51	0.98	1
Acute Care	80	79	0.99	1
TOTAL BEDS	132	130	0.98	2
Oklahoma Forensic Center				
Forensic - Women	26	18	0.69	8
NGRI - Men	54	44	0.81	10
Pre-trial Men	99	93	0.94	6
TOTAL BEDS	179	155	0.87	24
Oklahoma Youth Center				
Adolescents	15	14	0.93	1
Children	10	12	1.20	-2
TOTAL BEDS	25	26	1.04	1

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 03/20/2004

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	19	0.79	5
TOTALS	24	19	0.79	5
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	27	0.90	3
TOTALS	30	27	0.90	3
<i>Independent Living - 003C</i>				
Edwin Fair	10	5	0.50	5
Hope Community	10	11	1.10	-1
TOTALS	20	16	0.80	5
<i>Inpatient</i>				
BWCMHC	14	9	0.64	5
CACMHC	15	10	0.67	5
JTCMHC	22	14	0.64	8
MHSSO*03/06/2004	12	10	0.83	2
Northwest Center for B. H.	28	21	0.75	7
TCBH	30	23	0.77	7
TOTALS	121	87	0.72	34
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	11	0.73	4
Green Country	14	11	0.79	3
OCCIC	39	29	0.74	10
Red Rock West	10	8	0.80	2
TCBH	26	19	0.73	7
TOTALS	104	78	0.75	26
<i>Supervised Housing - 003E</i>				
ACT, Inc*03/13/2004	11	10	0.91	1
Hope Community	131	86	0.66	45
Red Rock BHS	6	5	0.83	1
Transition House	12	10	0.83	2
TOTALS	160	111	0.69	49

13 of 15 agencies (86%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 03/20/2004

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	13	0.81	3	0
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	47
Roadback	2	1	0.50	1	0
Starting Point	5	7	1.40	-2	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*03/13/2004	8	11	1.38	-3	0
TOTALS	73	69	0.95	9	47
<i>Halfway - Adolescents</i>					
Roadback	16	9	0.56	7	5
TOTALS	16	9	0.56	7	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*03/13/2004	11	12	1.09	-1	5
TOTALS	11	12	1.09	0	5
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	5	0.63	3	3
Bridgeway	8	4	0.50	4	5
Drug Recovery	10	15	1.50	-5	0
NOCA	6	17	2.83	-11	0
Opportunities	16	2	0.13	14	0
Roadback	7	7	1.00	0	4
Twelve & Twelve*03/13/2004	23	55	2.39	-32	8
TOTALS	78	105	1.35	21	20
<i>Halfway - Women & Children</i>					
Monarch*03/13/2004	46	36	0.78	10	65
Reflections*02/14/2004	10	6	0.60	4	4
The Oaks	14	7	0.50	7	2
TOTALS	70	49	0.70	21	71
<i>Halfway - Women Only</i>					
Roadback	10	11	1.10	-1	6
TOTALS	10	11	1.10	0	6
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	26	0.96	1	105
Norman Adolescent Center*	21	13	0.62	8	0
TOTALS	48	39	0.81	9	105
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	21	1.05	-1	0
Twelve & Twelve*03/13/2004	11	22	2.00	-11	5
VADTC*03/13/2004	10	2	0.20	8	0
TOTALS	41	45	1.10	8	5
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	7	1.17	-1	24
BWCMHC	14	12	0.86	2	74

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Drug Recovery	26	32	1.23	-6	320
House of Hope	9	5	0.56	4	9
MHSSO	16	15	0.94	1	90
NADTC	40	22	0.55	18	8
NOCA	5	6	1.20	-1	22
New Hope of Mangum*	14	21	1.50	-7	64
Opportunities	12	18	1.50	-6	64
The Lighthouse	20	12	0.60	8	21
The Next Step Network*	6	11	1.83	-5	38
The Oaks	9	4	0.44	5	30
Twelve & Twelve*03/13/2004	18	41	2.28	-23	67
VADTC*03/13/2004	22	23	1.05	-1	0
TOTALS	217	229	1.06	38	831
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	34	1.42	-10	9
NW Substance Abuse Tx Center	26	29	1.12	-3	25
The Oaks	4	16	4.00	-12	6
Tulsa Women & Children's Ctr.	52	49	0.94	3	0
TOTALS	106	128	1.21	3	40
<i>Res Tx - Women Only</i>					
Monarch*03/13/2004	15	22	1.47	-7	238
The Lighthouse	6	7	1.17	-1	11
TOTALS	21	29	1.38	0	249

17 of 25 agencies (68%) reporting.

* Reports not received for current period, numbers carried forward from previous week.