OKLAHOMA DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

HOSPITAL BED UTILIZATION REPORT

Week ending: 04/03/2004

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	53	1.02	-1
Acute Care	80	68	0.85	12
TOTAL BEDS	132	121	0.92	12
Oklahoma Forensic Center				
Forensic - Women	26	17	0.65	9
NGRI - Men	54	47	0.87	7
Pre-trial Men	99	93	0.94	6
TOTAL BEDS	179	157	0.88	22
Oklahoma Youth Center				
Adolescents	15	15	1.00	0
Children	10	12	1.20	-2
TOTAL BEDS	25	27	1.08	0

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 04/03/2004

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
Co-occurring treatment				
TCBH	24	19	0.79	5
TOTALS	**24**	**19**	**0.79**	**5**
Enhanced Residential				
Northwest Center for B. H.	30	26	0.87	4
TOTALS	**30**	**26**	**0.87**	**4**
Independent Living - 003C				
Edwin Fair	10	5	0.50	5
Hope Community	10	12	1.20	-2
TOTALS	**20**	**17**	**0.85**	**5**
Inpatient				
BWCMHC	14	11	0.79	3
CACMHC	15	10	0.67	5
JTCMHC	22	10	0.45	12
MHSSO	12	9	0.75	3
Northwest Center for B. H.	28	17	0.61	11
TCBH	30	23	0.77	7
TOTALS	**121**	**80**	**0.66**	**41**
Res Tx/Crisis Care				
Grand Lake - Claremore	15	7	0.47	8
Green Country	14	10	0.71	4
OCCIC	39	32	0.82	7
Red Rock West	10	4	0.40	6
TCBH	26	18	0.69	8
TOTALS	**104**	**71**	**0.68**	**33**
Supervised Housing - 003E				
ACT, Inc	11	9	0.82	2
Hope Community	131	85	0.65	46
Red Rock BHS*03/27/2004	6	4	0.67	2
Transition House	12	10	0.83	2
TOTALS	**160**	**108**	**0.68**	**52**

14 of 15 agencies (93%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 04/03/2004

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
Detoxification					
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	10	0.63	6	0
Opportunities	1	0	0.00	1	0
Referral Center	32	31	0.97	1	39
Roadback	2	1	0.50	1	0
Starting Point*03/27/2004	5	3	0.60	2	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*	8	13	1.63	-5	0
TOTALS	**73**	**63**	**0.86**	**15**	**39**
Halfway - Adolescents					
Roadback	16	9	0.56	7	5
TOTALS	**16**	**9**	**0.56**	**7**	**5**
Halfway - Dual Diagnosis					
Twelve & Twelve*	11	13	1.18	-2	6
TOTALS	**11**	**13**	**1.18**	**0**	**6**
Halfway - Men Only & Coed					
Alpha II*03/20/2004	8	5	0.63	3	3
Bridgeway	8	3	0.38	5	0
Drug Recovery	10	17	1.70	-7	0
NOCA*03/27/2004	6	18	3.00	-12	0
Opportunities	16	2	0.13	14	2
Roadback	7	7	1.00	0	4
Twelve & Twelve*	23	56	2.43	-33	13
TOTALS	**78**	**108**	**1.38**	**22**	**22**
Halfway - Women & Children					
Monarch*	46	40	0.87	6	61
Reflections	10	4	0.40	6	5
The Oaks	14	17	1.21	-3	2
TOTALS	**70**	**61**	**0.87**	**12**	**68**
Halfway - Women Only					
Roadback	10	10	1.00	0	6
TOTALS	**10**	**10**	**1.00**	**0**	**6**
Res Tx - Adolescents					
Drug Recovery	27	29	1.07	-2	99
Norman Adolescent Center*	21	13	0.62	8	0
TOTALS	**48**	**42**	**0.88**	**8**	**99**
Res Tx - Dual Diagnosis					
NADTC	20	17	0.85	3	1
Twelve & Twelve*	11	19	1.73	-8	6
VADTC	10	6	0.60	4	6
TOTALS	**41**	**42**	**1.02**	**7**	**13**
Res Tx - Men Only & Coed					
Alpha II*03/20/2004	6	7	1.17	-1	24
BWCMHC	14	12	0.86	2	87

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
Res Tx - Men Only & Coed					
Drug Recovery	26	29	1.12	-3	330
House of Hope	9	7	0.78	2	9
MHSSO	16	13	0.81	3	81
NADTC	40	21	0.53	19	11
NOCA*03/27/2004	5	10	2.00	-5	16
New Hope of Mangum	14	23	1.64	-9	66
Opportunities	12	12	1.00	0	66
The Lighthouse	20	14	0.70	6	10
The Next Step Network	6	13	2.17	-7	51
The Oaks	9	7	0.78	2	19
Twelve & Twelve*	18	44	2.44	-26	75
VADTC	22	24	1.09	-2	14
TOTALS	**217**	**236**	**1.09**	**34**	**859**
Res Tx - Women & Children					
Eagle Ridge	24	33	1.38	-9	8
NW Substance Abuse Tx Center	26	31	1.19	-5	22
The Oaks	4	10	2.50	-6	14
Tulsa Women & Children's Ctr.	52	43	0.83	9	0
TOTALS	**106**	**117**	**1.10**	**9**	**44**
Res Tx - Women Only					
Monarch*	15	23	1.53	-8	206
The Lighthouse	6	5	0.83	1	4
TOTALS	**21**	**28**	**1.33**	**1**	**210**

19 of 25 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.