

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 04/10/2004

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	52	1.00	0
Acute Care	80	62	0.78	18
TOTAL BEDS	132	114	0.86	18
Oklahoma Forensic Center*				
Forensic - Women	26	17	0.65	9
NGRI - Men	54	44	0.81	10
Pre-trial Men	99	91	0.92	8
TOTAL BEDS	179	152	0.85	27
Oklahoma Youth Center				
Adolescents	15	14	0.93	1
Children	10	12	1.20	-2
TOTAL BEDS	25	26	1.04	1

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 04/10/2004

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	19	0.79	5
TOTALS	24	19	0.79	5
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	22	0.73	8
TOTALS	30	22	0.73	8
<i>Independent Living - 003C</i>				
Edwin Fair	10	4	0.40	6
Hope Community	10	13	1.30	-3
TOTALS	20	17	0.85	6
<i>Inpatient</i>				
BWCMHC	14	8	0.57	6
CACMHC	15	11	0.73	4
JTCMHC	22	13	0.59	9
MHSSO*	12	10	0.83	2
Northwest Center for B. H.	28	14	0.50	14
TCBH	30	22	0.73	8
TOTALS	121	78	0.64	43
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	9	0.60	6
Green Country	14	7	0.50	7
OCCIC	39	31	0.79	8
Red Rock West	10	9	0.90	1
TCBH	26	19	0.73	7
TOTALS	104	75	0.72	29
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	10	0.91	1
Hope Community	131	84	0.64	47
Red Rock BHS	6	4	0.67	2
Transition House*04/03/2004	12	10	0.83	2
TOTALS	160	108	0.68	52

12 of 15 agencies (80%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 04/10/2004

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	6	0.75	2	0
Metro Tulsa S/A	16	15	0.94	1	0
Opportunities	1	0	0.00	1	0
Referral Center*	32	32	1.00	0	42
Roadback	2	2	1.00	0	0
Starting Point	5	7	1.40	-2	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	13	1.63	-5	0
TOTALS	73	75	1.03	5	42
<i>Halfway - Adolescents</i>					
Roadback	16	9	0.56	7	5
TOTALS	16	9	0.56	7	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	7
TOTALS	11	14	1.27	0	7
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	5	0.63	3	3
Bridgeway	8	4	0.50	4	1
Drug Recovery	10	17	1.70	-7	0
NOCA	6	17	2.83	-11	0
Opportunities	16	2	0.13	14	0
Roadback	7	7	1.00	0	4
Twelve & Twelve	23	53	2.30	-30	12
TOTALS	78	105	1.35	21	20
<i>Halfway - Women & Children</i>					
Monarch*	46	40	0.87	6	61
Reflections*04/03/2004	10	4	0.40	6	5
The Oaks	14	18	1.29	-4	2
TOTALS	70	62	0.89	12	68
<i>Halfway - Women Only</i>					
Roadback	10	10	1.00	0	6
TOTALS	10	10	1.00	0	6
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	28	1.04	-1	102
Norman Adolescent Center*	21	12	0.57	9	0
TOTALS	48	40	0.83	9	102
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	18	0.90	2	4
Twelve & Twelve	11	21	1.91	-10	7
VADTC*04/03/2004	10	6	0.60	4	6
TOTALS	41	45	1.10	6	17
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	7	1.17	-1	24
BWCMHC	14	13	0.93	1	87

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Drug Recovery	26	28	1.08	-2	328
House of Hope	9	9	1.00	0	7
MHSSO	16	15	0.94	1	83
NADTC	40	25	0.63	15	12
NOCA	5	8	1.60	-3	21
New Hope of Mangum	14	21	1.50	-7	54
Opportunities	12	14	1.17	-2	70
The Lighthouse	20	16	0.80	4	9
The Next Step Network	6	11	1.83	-5	43
The Oaks	9	9	1.00	0	24
Twelve & Twelve	18	42	2.33	-24	75
VADTC*04/03/2004	22	24	1.09	-2	14
TOTALS	217	242	1.12	21	851
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	31	1.29	-7	8
NW Substance Abuse Tx	26	31	1.19	-5	22
The Oaks	4	7	1.75	-3	15
Tulsa Women & Children's Ctr.	52	48	0.92	4	0
TOTALS	106	117	1.10	4	45
<i>Res Tx - Women Only</i>					
Monarch*	15	22	1.47	-7	207
The Lighthouse	6	5	0.83	1	3
TOTALS	21	27	1.29	1	210

18 of 25 agencies (72%) reporting.

* Reports not received for current period, numbers carried forward from previous week.