

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 04/17/2004

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	55	1.06	-3
Acute Care	80	78	0.98	2
TOTAL BEDS	132	133	1.01	2
Oklahoma Forensic Center*				
Forensic - Women	26	18	0.69	8
NGRI - Men	54	45	0.83	9
Pre-trial Men	99	90	0.91	9
TOTAL BEDS	179	153	0.85	26
Oklahoma Youth Center				
Adolescents	15	15	1.00	0
Children	10	11	1.10	-1
TOTAL BEDS	25	26	1.04	0

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 04/17/2004

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	21	0.88	3
TOTALS	24	21	0.88	3
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	21	0.70	9
TOTALS	30	21	0.70	9
<i>Independent Living - 003C</i>				
Edwin Fair	10	4	0.40	6
Hope Community	10	13	1.30	-3
TOTALS	20	17	0.85	6
<i>Inpatient</i>				
BWCMHC*	14	7	0.50	7
CACMHC	15	10	0.67	5
JTCMHC	22	12	0.55	10
MHSSO*	12	10	0.83	2
Northwest Center for B. H.	28	13	0.46	15
TCBH	30	27	0.90	3
TOTALS	121	79	0.65	42
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	8	0.53	7
Green Country	14	6	0.43	8
OCCIC	39	30	0.77	9
Red Rock West	10	6	0.60	4
TCBH	26	22	0.85	4
TOTALS	104	72	0.69	32
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	10	0.91	1
Hope Community	131	85	0.65	46
Red Rock BHS	6	4	0.67	2
Transition House	12	11	0.92	1
TOTALS	160	110	0.69	50

12 of 15 agencies (80%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 04/17/2004

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	7	0.88	1	0
Metro Tulsa S/A	16	14	0.88	2	0
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	43
Roadback	2	2	1.00	0	0
Starting Point	5	7	1.40	-2	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	13	1.63	-5	0
TOTALS	73	75	1.03	5	43
<i>Halfway - Adolescents</i>					
Roadback	16	10	0.63	6	5
TOTALS	16	10	0.63	6	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	8
TOTALS	11	14	1.27	0	8
<i>Halfway - Men Only & Coed</i>					
Alpha II*04/10/2004	8	5	0.63	3	3
Bridgeway	8	4	0.50	4	1
Drug Recovery	10	19	1.90	-9	0
NOCA	6	19	3.17	-13	0
Opportunities	16	3	0.19	13	1
Roadback	7	7	1.00	0	4
Twelve & Twelve	23	56	2.43	-33	11
TOTALS	78	113	1.45	20	20
<i>Halfway - Women & Children</i>					
Monarch*	46	40	0.87	6	61
Reflections*04/03/2004	10	4	0.40	6	5
The Oaks	14	19	1.36	-5	2
TOTALS	70	63	0.90	12	68
<i>Halfway - Women Only</i>					
Roadback	10	9	0.90	1	6
TOTALS	10	9	0.90	1	6
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	28	1.04	-1	99
Norman Adolescent Center*	21	12	0.57	9	0
TOTALS	48	40	0.83	9	99
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	21	1.05	-1	5
Twelve & Twelve	11	22	2.00	-11	8
VADTC	10	5	0.50	5	6
TOTALS	41	48	1.17	5	19
<i>Res Tx - Men Only & Coed</i>					
Alpha II*04/10/2004	6	7	1.17	-1	24
BWCMHC*	14	16	1.14	-2	0

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Drug Recovery	26	30	1.15	-4	330
House of Hope	9	10	1.11	-1	5
MHSSO*	16	16	1.00	0	87
NADTC	40	29	0.73	11	13
NOCA	5	6	1.20	-1	23
New Hope of Mangum*	14	23	1.64	-9	101
Opportunities	12	15	1.25	-3	65
The Lighthouse	20	17	0.85	3	3
The Next Step Network	6	11	1.83	-5	45
The Oaks	9	9	1.00	0	27
Twelve & Twelve	18	45	2.50	-27	73
VADTC	22	22	1.00	0	20
TOTALS	217	256	1.18	14	816
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	33	1.38	-9	5
NW Substance Abuse Tx Center	26	27	1.04	-1	31
The Oaks	4	5	1.25	-1	15
Tulsa Women & Children's Ctr.	52	46	0.88	6	0
TOTALS	106	111	1.05	6	51
<i>Res Tx - Women Only</i>					
Monarch*	15	22	1.47	-7	205
The Lighthouse	6	3	0.50	3	4
TOTALS	21	25	1.19	3	209

17 of 25 agencies (68%) reporting.

* Reports not received for current period, numbers carried forward from previous week.