

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 05/01/2004

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	54	1.04	-2
Acute Care	80	80	1.00	0
TOTAL BEDS	132	134	1.02	0
Oklahoma Forensic Center				
Forensic - Women	26	18	0.69	8
NGRI - Men	54	46	0.85	8
Pre-trial Men	99	91	0.92	8
TOTAL BEDS	179	155	0.87	24
Oklahoma Youth Center				
Adolescents	15	20	1.33	-5
Children	10	12	1.20	-2
TOTAL BEDS	25	32	1.28	0

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 05/01/2004

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	16	0.67	8
TOTALS	24	16	0.67	8
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	21	0.70	9
TOTALS	30	21	0.70	9
<i>Independent Living - 003C</i>				
Edwin Fair	10	3	0.30	7
Hope Community	10	10	1.00	0
TOTALS	20	13	0.65	7
<i>Inpatient</i>				
BWCMHC	14	7	0.50	7
CACMHC	15	12	0.80	3
JTCMHC	22	18	0.82	4
MHSSO*	12	10	0.83	2
Northwest Center for B. H.	28	24	0.86	4
TCBH	30	19	0.63	11
TOTALS	121	90	0.74	31
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	8	0.53	7
Green Country	14	4	0.29	10
OCCIC	39	30	0.77	9
Red Rock West	10	5	0.50	5
TCBH	26	15	0.58	11
TOTALS	104	62	0.60	42
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Hope Community	131	87	0.66	44
Red Rock BHS	6	4	0.67	2
Transition House*04/17/2004	12	11	0.92	1
TOTALS	160	113	0.71	47

13 of 15 agencies (86%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 05/01/2004

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	6	0.75	2	0
Metro Tulsa S/A	16	14	0.88	2	0
Opportunities	1	0	0.00	1	0
Referral Center	32	31	0.97	1	22
Roadback	2	2	1.00	0	0
Starting Point*04/24/2004	5	7	1.40	-2	0
The Oaks*	1	0	0.00	1	0
Twelve & Twelve*04/24/2004	8	13	1.63	-5	0
TOTALS	73	73	1.00	7	22
<i>Halfway - Adolescents</i>					
Roadback	16	9	0.56	7	5
TOTALS	16	9	0.56	7	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*04/24/2004	11	14	1.27	-3	8
TOTALS	11	14	1.27	0	8
<i>Halfway - Men Only & Coed</i>					
Alpha II*04/24/2004	8	6	0.75	2	3
Bridgeway	8	3	0.38	5	1
Drug Recovery*04/24/2004	10	19	1.90	-9	0
NOCA	6	19	3.17	-13	0
Opportunities	16	3	0.19	13	2
Roadback	7	5	0.71	2	4
Twelve & Twelve*04/24/2004	23	57	2.48	-34	11
TOTALS	78	112	1.44	22	21
<i>Halfway - Women & Children</i>					
Monarch*	46	42	0.91	4	61
Reflections*04/24/2004	10	9	0.90	1	2
The Oaks*	14	24	1.71	-10	4
TOTALS	70	75	1.07	5	67
<i>Halfway - Women Only</i>					
Roadback	10	11	1.10	-1	6
TOTALS	10	11	1.10	0	6
<i>Res Tx - Adolescents</i>					
Drug Recovery*04/24/2004	27	23	0.85	4	98
Norman Adolescent Center*	21	12	0.57	9	0
TOTALS	48	35	0.73	13	98
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	21	1.05	-1	8
Twelve & Twelve*04/24/2004	11	21	1.91	-10	8
VADTC	10	6	0.60	4	8
TOTALS	41	48	1.17	4	24
<i>Res Tx - Men Only & Coed</i>					
Alpha II*04/24/2004	6	7	1.17	-1	24
BWCMHC	14	21	1.50	-7	87

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Drug Recovery*04/24/2004	26	31	1.19	-5	330
House of Hope	9	8	0.89	1	7
MHSSO*	16	16	1.00	0	101
NADTC	40	29	0.73	11	9
NOCA	5	8	1.60	-3	21
New Hope of Mangum*	14	24	1.71	-10	110
Opportunities	12	19	1.58	-7	77
The Lighthouse	20	11	0.55	9	10
The Next Step Network	6	12	2.00	-6	45
The Oaks*	9	7	0.78	2	34
Twelve & Twelve*04/24/2004	18	45	2.50	-27	73
VADTC	22	24	1.09	-2	16
TOTALS	217	262	1.21	23	944
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	33	1.38	-9	4
NW Substance Abuse Tx Center	17	25	1.47	-8	21
The Oaks*	4	2	0.50	2	15
Tulsa Women & Children's Ctr.	52	54	1.04	-2	0
TOTALS	97	114	1.18	2	40
<i>Res Tx - Women Only</i>					
Monarch*	15	23	1.53	-8	205
The Lighthouse	6	5	0.83	1	3
TOTALS	21	28	1.33	1	208

14 of 25 agencies (56%) reporting.

* Reports not received for current period, numbers carried forward from previous week.