

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 05/08/2004

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	56	1.08	-4
Acute Care	80	79	0.99	1
TOTAL BEDS	132	135	1.02	1
Oklahoma Forensic Center*				
Forensic - Women	26	18	0.69	8
NGRI - Men	54	46	0.85	8
Pre-trial Men	99	91	0.92	8
TOTAL BEDS	179	155	0.87	24
Oklahoma Youth Center				
Adolescents	15	22	1.47	-7
Children	10	12	1.20	-2
TOTAL BEDS	25	34	1.36	0

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 05/08/2004

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH*05/01/2004	24	16	0.67	8
TOTALS	24	16	0.67	8
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	22	0.73	8
TOTALS	30	22	0.73	8
<i>Independent Living - 003C</i>				
Edwin Fair	10	3	0.30	7
Hope Community	10	9	0.90	1
TOTALS	20	12	0.60	8
<i>Inpatient</i>				
BWCMHC	14	5	0.36	9
CACMHC	15	9	0.60	6
JTCMHC	22	20	0.91	2
MHSSO*	12	11	0.92	1
Northwest Center for B. H.	28	22	0.79	6
TCBH*05/01/2004	30	19	0.63	11
TOTALS	121	86	0.71	35
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	4	0.27	11
Green Country*05/01/2004	14	4	0.29	10
OCCIC	39	28	0.72	11
Red Rock West	10	5	0.50	5
TCBH*05/01/2004	26	15	0.58	11
TOTALS	104	56	0.54	48
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	10	0.91	1
Hope Community	131	86	0.66	45
Red Rock BHS*05/01/2004	6	4	0.67	2
Transition House*04/17/2004	12	11	0.92	1
TOTALS	160	111	0.69	49

9 of 15 agencies (60%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 05/08/2004

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	6	0.75	2	0
Metro Tulsa S/A	16	14	0.88	2	0
Opportunities	1	0	0.00	1	0
Referral Center*	32	32	1.00	0	17
Roadback	2	2	1.00	0	0
Starting Point*04/24/2004	5	7	1.40	-2	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	13	1.63	-5	0
TOTALS	73	74	1.01	6	17
<i>Halfway - Adolescents</i>					
Roadback	16	9	0.56	7	5
TOTALS	16	9	0.56	7	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	5
TOTALS	11	14	1.27	0	5
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	6	0.75	2	3
Bridgeway	8	4	0.50	4	2
Drug Recovery	10	16	1.60	-6	0
NOCA	6	17	2.83	-11	0
Opportunities	16	3	0.19	13	1
Roadback	7	5	0.71	2	4
Twelve & Twelve	23	57	2.48	-34	11
TOTALS	78	108	1.38	21	21
<i>Halfway - Women & Children</i>					
Monarch*	46	42	0.91	4	61
Reflections	10	10	1.00	0	1
The Oaks	14	21	1.50	-7	5
TOTALS	70	73	1.04	4	67
<i>Halfway - Women Only</i>					
Roadback	10	11	1.10	-1	6
TOTALS	10	11	1.10	0	6
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	26	0.96	1	107
Norman Adolescent Center	21	13	0.62	8	0
TOTALS	48	39	0.81	9	107
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	25	1.25	-5	9
Twelve & Twelve	11	21	1.91	-10	5
VADTC*05/01/2004	10	6	0.60	4	8
TOTALS	41	52	1.27	4	22
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	8	1.33	-2	24
BWCMHC	14	25	1.79	-11	82
Drug Recovery	26	31	1.19	-5	330

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
House of Hope	9	8	0.89	1	7
MHSSO	16	14	0.88	2	103
NADTC	40	27	0.68	13	13
NOCA	5	9	1.80	-4	14
New Hope of Mangum	14	23	1.64	-9	110
Opportunities	12	18	1.50	-6	76
The Lighthouse	20	14	0.70	6	10
The Next Step Network	6	11	1.83	-5	42
The Oaks	9	7	0.78	2	30
Twelve & Twelve	18	45	2.50	-27	89
VADTC*05/01/2004	22	24	1.09	-2	16
TOTALS	217	264	1.22	24	946
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	29	1.21	-5	4
NW Substance Abuse Tx Center	17	25	1.47	-8	21
The Oaks	4	2	0.50	2	16
Tulsa Women & Children's Ctr.	52	52	1.00	0	0
TOTALS	97	108	1.11	2	41
<i>Res Tx - Women Only</i>					
Monarch*	15	23	1.53	-8	206
The Lighthouse	6	6	1.00	0	3
TOTALS	21	29	1.38	0	209

21 of 25 agencies (84%) reporting.

* Reports not received for current period, numbers carried forward from previous week.