

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 05/15/2004

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	58	1.12	-6
Acute Care	80	83	1.04	-3
TOTAL BEDS	132	141	1.07	0
Oklahoma Forensic Center*				
Forensic - Women	26	18	0.69	8
NGRI - Men	54	48	0.89	6
Pre-trial Men	99	91	0.92	8
TOTAL BEDS	179	157	0.88	22
Oklahoma Youth Center				
Adolescents	15	21	1.40	-6
Children	10	11	1.10	-1
TOTAL BEDS	25	32	1.28	0

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 05/15/2004

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	19	0.79	5
TOTALS	24	19	0.79	5
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	23	0.77	7
TOTALS	30	23	0.77	7
<i>Independent Living - 003C</i>				
Edwin Fair	10	3	0.30	7
Hope Community	10	9	0.90	1
TOTALS	20	12	0.60	8
<i>Inpatient</i>				
BWCMHC	14	6	0.43	8
CACMHC	15	13	0.87	2
JTCMHC	22	19	0.86	3
MHSSO*	12	13	1.08	-1
Northwest Center for B. H.	28	21	0.75	7
TCBH	30	25	0.83	5
TOTALS	121	97	0.80	25
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	10	0.67	5
Green Country	14	7	0.50	7
OCCIC	39	29	0.74	10
Red Rock West	10	8	0.80	2
TCBH	26	18	0.69	8
TOTALS	104	72	0.69	32
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Hope Community	131	84	0.64	47
Red Rock BHS	6	3	0.50	3
Transition House	12	8	0.67	4
TOTALS	160	105	0.66	55

14 of 15 agencies (93%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 05/15/2004

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	6	0.75	2	0
Metro Tulsa S/A	16	13	0.81	3	0
Opportunities	1	0	0.00	1	0
Referral Center*	32	33	1.03	-1	20
Roadback	2	2	1.00	0	0
Starting Point	5	4	0.80	1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	13	1.63	-5	0
TOTALS	73	71	0.97	8	20
<i>Halfway - Adolescents</i>					
Roadback	16	9	0.56	7	5
TOTALS	16	9	0.56	7	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	3
TOTALS	11	14	1.27	0	3
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	7	0.88	1	3
Bridgeway	8	5	0.63	3	4
Drug Recovery	10	14	1.40	-4	0
NOCA	6	17	2.83	-11	0
Opportunities	16	3	0.19	13	0
Roadback	7	5	0.71	2	4
Twelve & Twelve	23	57	2.48	-34	11
TOTALS	78	108	1.38	19	22
<i>Halfway - Women & Children</i>					
Monarch*	46	41	0.89	5	61
Reflections	10	10	1.00	0	2
The Oaks	14	19	1.36	-5	5
TOTALS	70	70	1.00	5	68
<i>Halfway - Women Only</i>					
Roadback	10	11	1.10	-1	6
TOTALS	10	11	1.10	0	6
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	29	1.07	-2	102
Norman Adolescent Center	21	11	0.52	10	0
TOTALS	48	40	0.83	10	102
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	24	1.20	-4	10
Twelve & Twelve	11	21	1.91	-10	3
VADTC	10	8	0.80	2	8
TOTALS	41	53	1.29	2	21
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	6	1.00	0	24
BWCMHC	14	23	1.64	-9	82
Drug Recovery	26	34	1.31	-8	330

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
House of Hope	9	9	1.00	0	6
MHSSO	16	15	0.94	1	104
NADTC	40	29	0.73	11	11
NOCA	5	8	1.60	-3	18
New Hope of Mangum*	14	24	1.71	-10	112
Opportunities	12	15	1.25	-3	66
The Lighthouse	20	17	0.85	3	7
The Next Step Network	6	10	1.67	-4	45
The Oaks	9	6	0.67	3	25
Twelve & Twelve	18	45	2.50	-27	90
VADTC	22	24	1.09	-2	12
TOTALS	217	265	1.22	18	932
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	30	1.25	-6	5
NW Substance Abuse Tx Center	17	21	1.24	-4	24
The Oaks	4	5	1.25	-1	16
Tulsa Women & Children's Ctr.	52	52	1.00	0	0
TOTALS	97	108	1.11	0	45
<i>Res Tx - Women Only</i>					
Monarch*	15	23	1.53	-8	206
The Lighthouse	6	5	0.83	1	8
TOTALS	21	28	1.33	1	214

21 of 25 agencies (84%) reporting.

* Reports not received for current period, numbers carried forward from previous week.