

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 05/22/2004

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	56	1.08	-4
Acute Care	80	80	1.00	0
TOTAL BEDS	132	136	1.03	0
Oklahoma Forensic Center*				
Forensic - Women	26	18	0.69	8
NGRI - Men	54	48	0.89	6
Pre-trial Men	99	91	0.92	8
TOTAL BEDS	179	157	0.88	22
Oklahoma Youth Center				
Adolescents	15	22	1.47	-7
Children	10	12	1.20	-2
TOTAL BEDS	25	34	1.36	0

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 05/22/2004

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	23	0.96	1
TOTALS	24	23	0.96	1
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	24	0.80	6
TOTALS	30	24	0.80	6
<i>Independent Living - 003C</i>				
Edwin Fair	10	3	0.30	7
Hope Community	10	9	0.90	1
TOTALS	20	12	0.60	8
<i>Inpatient</i>				
BWCMHC	14	10	0.71	4
CACMHC	15	9	0.60	6
JTCMHC	22	19	0.86	3
MHSSO	12	9	0.75	3
Northwest Center for B. H.	28	22	0.79	6
TCBH	30	26	0.87	4
TOTALS	121	95	0.79	26
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	8	0.53	7
Green Country	14	7	0.50	7
OCCIC	39	30	0.77	9
Red Rock West	10	8	0.80	2
TCBH	26	20	0.77	6
TOTALS	104	73	0.70	31
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	12	1.09	-1
Hope Community	131	84	0.64	47
Red Rock BHS	6	3	0.50	3
Transition House	12	8	0.67	4
TOTALS	160	107	0.67	54

15 of 15 agencies (**%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 05/22/2004

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	7	0.88	1	0
Metro Tulsa S/A	16	11	0.69	5	0
Opportunities	1	0	0.00	1	0
Referral Center	32	33	1.03	-1	26
Roadback	2	2	1.00	0	0
Starting Point	5	6	1.20	-1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	13	1.63	-5	0
TOTALS	73	72	0.99	8	26
<i>Halfway - Adolescents</i>					
Roadback	16	7	0.44	9	5
TOTALS	16	7	0.44	9	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	3
TOTALS	11	14	1.27	0	3
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	8	1.00	0	3
Bridgeway	8	5	0.63	3	3
Drug Recovery	10	12	1.20	-2	0
NOCA	6	20	3.33	-14	0
Opportunities	16	3	0.19	13	1
Roadback	7	6	0.86	1	4
Twelve & Twelve	23	57	2.48	-34	12
TOTALS	78	111	1.42	17	23
<i>Halfway - Women & Children</i>					
Monarch	46	42	0.91	4	61
Reflections	10	13	1.30	-3	3
The Oaks	14	20	1.43	-6	5
TOTALS	70	75	1.07	4	69
<i>Halfway - Women Only</i>					
Roadback	10	14	1.40	-4	6
TOTALS	10	14	1.40	0	6
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	29	1.07	-2	98
Norman Adolescent Center	21	10	0.48	11	0
TOTALS	48	39	0.81	11	98
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	25	1.25	-5	8
Twelve & Twelve	11	21	1.91	-10	3
VADTC*05/15/2004	10	8	0.80	2	8
TOTALS	41	54	1.32	2	19
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	5	0.83	1	24
BWCMHC	14	25	1.79	-11	82
Drug Recovery	26	33	1.27	-7	328

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
House of Hope	9	7	0.78	2	6
MHSSO*	16	17	1.06	-1	104
NADTC	40	27	0.68	13	12
NOCA	5	5	1.00	0	15
New Hope of Mangum*	14	23	1.64	-9	110
Opportunities	12	12	1.00	0	54
The Lighthouse	20	21	1.05	-1	7
The Next Step Network	6	12	2.00	-6	24
The Oaks	9	6	0.67	3	26
Twelve & Twelve	18	45	2.50	-27	90
VADTC*05/15/2004	22	24	1.09	-2	12
TOTALS	217	262	1.21	19	894
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	32	1.33	-8	4
NW Substance Abuse Tx Center	17	23	1.35	-6	25
The Oaks	4	6	1.50	-2	16
Tulsa Women & Children's Ctr.	52	52	1.00	0	0
TOTALS	97	113	1.16	0	45
<i>Res Tx - Women Only</i>					
Monarch	15	23	1.53	-8	206
The Lighthouse	6	4	0.67	2	7
TOTALS	21	27	1.29	2	213

21 of 25 agencies (84%) reporting.

* Reports not received for current period, numbers carried forward from previous week.