

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 05/29/2004

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	59	1.13	-7
Acute Care	80	79	0.99	1
TOTAL BEDS	132	138	1.05	1
Oklahoma Forensic Center				
Forensic - Women	26	18	0.69	8
NGRI - Men	54	46	0.85	8
Pre-trial Men	99	92	0.93	7
TOTAL BEDS	179	156	0.87	23
Oklahoma Youth Center				
Adolescents	15	20	1.33	-5
Children	10	11	1.10	-1
TOTAL BEDS	25	31	1.24	0

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 05/29/2004

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	22	0.92	2
TOTALS	24	22	0.92	2
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	25	0.83	5
TOTALS	30	25	0.83	5
<i>Independent Living - 003C</i>				
Edwin Fair	10	4	0.40	6
Hope Community	10	10	1.00	0
TOTALS	20	14	0.70	6
<i>Inpatient</i>				
BWCMHC	14	12	0.86	2
CACMHC	15	9	0.60	6
JTCMHC	22	14	0.64	8
MHSSO*05/22/2004	12	9	0.75	3
Northwest Center for B. H.	28	24	0.86	4
TCBH	30	27	0.90	3
TOTALS	121	95	0.79	26
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	9	0.60	6
Green Country	14	8	0.57	6
OCCIC	39	26	0.67	13
Red Rock West	10	8	0.80	2
TCBH	26	21	0.81	5
TOTALS	104	72	0.69	32
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	12	1.09	-1
Hope Community	131	84	0.64	47
Red Rock BHS	6	3	0.50	3
Transition House	12	7	0.58	5
TOTALS	160	106	0.66	55

14 of 15 agencies (93%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 05/29/2004

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	11	0.69	5	0
Opportunities	1	0	0.00	1	0
Referral Center	32	34	1.06	-2	12
Roadback*	2	2	1.00	0	0
Starting Point	5	7	1.40	-2	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	13	1.63	-5	0
TOTALS	73	72	0.99	10	12
<i>Halfway - Adolescents</i>					
Roadback*	16	7	0.44	9	5
TOTALS	16	7	0.44	9	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	4
TOTALS	11	14	1.27	0	4
<i>Halfway - Men Only & Coed</i>					
Alpha II*05/22/2004	8	8	1.00	0	3
Bridgeway	8	3	0.38	5	4
Drug Recovery	10	12	1.20	-2	0
NOCA	6	12	2.00	-6	0
Opportunities	16	2	0.13	14	1
Roadback*	7	6	0.86	1	4
Twelve & Twelve	23	57	2.48	-34	14
TOTALS	78	100	1.28	20	26
<i>Halfway - Women & Children</i>					
Monarch	46	41	0.89	5	61
Reflections	10	13	1.30	-3	3
The Oaks	14	18	1.29	-4	5
TOTALS	70	72	1.03	5	69
<i>Halfway - Women Only</i>					
Roadback*	10	14	1.40	-4	6
TOTALS	10	14	1.40	0	6
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	25	0.93	2	102
Norman Adolescent Center	21	11	0.52	10	0
TOTALS	48	36	0.75	12	102
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	22	1.10	-2	8
Twelve & Twelve	11	21	1.91	-10	4
VADTC	10	10	1.00	0	12
TOTALS	41	53	1.29	0	24
<i>Res Tx - Men Only & Coed</i>					
Alpha II*05/22/2004	6	5	0.83	1	24
BWCMHC	14	25	1.79	-11	82

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Drug Recovery	26	32	1.23	-6	330
House of Hope	9	6	0.67	3	6
MHSSO	16	17	1.06	-1	103
NADTC	40	26	0.65	14	8
NOCA	5	6	1.20	-1	16
New Hope of Mangum*05/22/2204	14	23	1.64	-9	110
Opportunities	12	10	0.83	2	58
The Lighthouse	20	16	0.80	4	7
The Next Step Network	6	11	1.83	-5	28
The Oaks	9	7	0.78	2	39
Twelve & Twelve	18	45	2.50	-27	98
VADTC	22	18	0.82	4	18
TOTALS	217	247	1.14	30	927
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	31	1.29	-7	3
NW Substance Abuse Tx Center	17	27	1.59	-10	25
The Oaks	4	7	1.75	-3	17
Tulsa Women & Children's Ctr.	52	51	0.98	1	0
TOTALS	97	116	1.20	1	45
<i>Res Tx - Women Only</i>					
Monarch	15	23	1.53	-8	208
The Lighthouse	6	3	0.50	3	5
TOTALS	21	26	1.24	3	213

22 of 25 agencies (88%) reporting.

* Reports not received for current period, numbers carried forward from previous week.