

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 06/05/2004

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Griffin Memorial Hospital</b>				
Acute & Continuing Care	52	57	1.10	-5
Acute Care	80	78	0.98	2
<b>TOTAL BEDS</b>	<b>132</b>	<b>135</b>	<b>1.02</b>	<b>2</b>
<b>Oklahoma Forensic Center*</b>				
Forensic - Women	26	18	0.69	8
NGRI - Men	54	46	0.85	8
Pre-trial Men	99	93	0.94	6
<b>TOTAL BEDS</b>	<b>179</b>	<b>157</b>	<b>0.88</b>	<b>22</b>
<b>Oklahoma Youth Center</b>				
Adolescents	15	21	1.40	-6
Children	10	10	1.00	0
<b>TOTAL BEDS</b>	<b>25</b>	<b>31</b>	<b>1.24</b>	<b>0</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 06/05/2004

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Co-occurring treatment</i>				
TCBH	24	21	0.88	3
<b>TOTALS</b>	<b>24</b>	<b>21</b>	<b>0.88</b>	<b>3</b>
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	24	0.80	6
<b>TOTALS</b>	<b>30</b>	<b>24</b>	<b>0.80</b>	<b>6</b>
<i>Independent Living - 003C</i>				
Edwin Fair	10	3	0.30	7
Hope Community*	10	11	1.10	-1
<b>TOTALS</b>	<b>20</b>	<b>14</b>	<b>0.70</b>	<b>7</b>
<i>Inpatient</i>				
BWCMHC	14	13	0.93	1
CACMHC	15	9	0.60	6
JTCMHC	22	14	0.64	8
MHSSO*	12	11	0.92	1
Northwest Center for B. H.	28	21	0.75	7
TCBH	30	28	0.93	2
<b>TOTALS</b>	<b>121</b>	<b>96</b>	<b>0.79</b>	<b>25</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	11	0.73	4
Green Country	14	11	0.79	3
OCCIC	39	31	0.79	8
Red Rock West	10	4	0.40	6
TCBH	26	20	0.77	6
<b>TOTALS</b>	<b>104</b>	<b>77</b>	<b>0.74</b>	<b>27</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Hope Community*	131	85	0.65	46
Red Rock BHS	6	4	0.67	2
Transition House*05/29/2004	12	7	0.58	5
<b>TOTALS</b>	<b>160</b>	<b>107</b>	<b>0.67</b>	<b>53</b>

12 of 15 agencies ( 80%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 06/05/2004

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Metro Tulsa - Women	8	7	0.88	1	0
Metro Tulsa S/A	16	8	0.50	8	0
Opportunities	1	0	0.00	1	0
Referral Center*05/29/2004	32	34	1.06	-2	12
Roadback	2	2	1.00	0	0
Starting Point	5	4	0.80	1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	14	1.75	-6	0
<b>TOTALS</b>	<b>73</b>	<b>69</b>	<b>0.95</b>	<b>12</b>	<b>12</b>
<i>Halfway - Adolescents</i>					
Roadback	16	7	0.44	9	5
<b>TOTALS</b>	<b>16</b>	<b>7</b>	<b>0.44</b>	<b>9</b>	<b>5</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	5
<b>TOTALS</b>	<b>11</b>	<b>14</b>	<b>1.27</b>	<b>0</b>	<b>5</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	8	8	1.00	0	7
Bridgeway*05/29/2004	8	3	0.38	5	4
Drug Recovery	10	9	0.90	1	0
NOCA*05/29/2004	6	12	2.00	-6	0
Opportunities	16	2	0.13	14	1
Roadback	7	6	0.86	1	4
Twelve & Twelve	23	54	2.35	-31	16
<b>TOTALS</b>	<b>78</b>	<b>94</b>	<b>1.21</b>	<b>21</b>	<b>32</b>
<i>Halfway - Women &amp; Children</i>					
Monarch	46	41	0.89	5	60
Reflections*05/29/2004	10	13	1.30	-3	3
The Oaks	14	13	0.93	1	4
<b>TOTALS</b>	<b>70</b>	<b>67</b>	<b>0.96</b>	<b>6</b>	<b>67</b>
<i>Halfway - Women Only</i>					
Roadback	10	14	1.40	-4	6
<b>TOTALS</b>	<b>10</b>	<b>14</b>	<b>1.40</b>	<b>0</b>	<b>6</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	26	0.96	1	105
Norman Adolescent Center	21	12	0.57	9	0
<b>TOTALS</b>	<b>48</b>	<b>38</b>	<b>0.79</b>	<b>10</b>	<b>105</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	22	1.10	-2	14
Twelve & Twelve	11	23	2.09	-12	5
VADTC	10	9	0.90	1	14
<b>TOTALS</b>	<b>41</b>	<b>54</b>	<b>1.32</b>	<b>1</b>	<b>33</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	6	7	1.17	-1	20
BWCMHC	14	24	1.71	-10	82

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Drug Recovery	26	30	1.15	-4	332
House of Hope	9	7	0.78	2	8
MHSSO	16	17	1.06	-1	103
NADTC	40	19	0.48	21	22
NOCA*05/29/2004	5	6	1.20	-1	16
New Hope of Mangum*	14	19	1.36	-5	120
Opportunities	12	11	0.92	1	59
The Lighthouse	20	15	0.75	5	6
The Next Step Network	6	11	1.83	-5	29
The Oaks	9	7	0.78	2	46
Twelve & Twelve	18	41	2.28	-23	103
VADTC	22	16	0.73	6	18
<b>TOTALS</b>	<b>217</b>	<b>230</b>	<b>1.06</b>	<b>37</b>	<b>964</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge*	24	33	1.38	-9	5
NW Substance Abuse Tx	17	27	1.59	-10	25
The Oaks	4	7	1.75	-3	23
Tulsa Women & Children's Ctr.	52	46	0.88	6	0
<b>TOTALS</b>	<b>97</b>	<b>113</b>	<b>1.16</b>	<b>6</b>	<b>53</b>
<i>Res Tx - Women Only</i>					
Monarch	15	22	1.47	-7	207
The Lighthouse	6	2	0.33	4	9
<b>TOTALS</b>	<b>21</b>	<b>24</b>	<b>1.14</b>	<b>4</b>	<b>216</b>

18 of 25 agencies ( 72%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.