

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 06/12/2004

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	57	1.10	-5
Acute Care	80	76	0.95	4
TOTAL BEDS	132	133	1.01	4
Oklahoma Forensic Center				
Forensic - Women	26	18	0.69	8
NGRI - Men	54	47	0.87	7
Pre-trial Men	99	93	0.94	6
TOTAL BEDS	179	158	0.88	21
Oklahoma Youth Center				
Adolescents	15	22	1.47	-7
Children	10	11	1.10	-1
TOTAL BEDS	25	33	1.32	0

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 06/12/2004

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	23	0.96	1
TOTALS	24	23	0.96	1
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	24	0.80	6
TOTALS	30	24	0.80	6
<i>Independent Living - 003C</i>				
Edwin Fair	10	3	0.30	7
Hope Community	10	12	1.20	-2
TOTALS	20	15	0.75	7
<i>Inpatient</i>				
BWCMHC	14	10	0.71	4
CACMHC	15	11	0.73	4
JTCMHC	22	16	0.73	6
MHSSO*	12	13	1.08	-1
Northwest Center for B. H.	28	23	0.82	5
TCBH	30	25	0.83	5
TOTALS	121	98	0.81	24
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	15	1.00	0
Green Country	14	10	0.71	4
OCCIC	39	33	0.85	6
Red Rock West	10	7	0.70	3
TCBH	26	21	0.81	5
TOTALS	104	86	0.83	18
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	10	0.91	1
Hope Community	131	87	0.66	44
Red Rock BHS	6	4	0.67	2
Transition House	12	6	0.50	6
TOTALS	160	107	0.67	53

13 of 15 agencies (86%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 06/12/2004

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	6	0.75	2	0
Metro Tulsa S/A	16	11	0.69	5	0
Opportunities	1	0	0.00	1	0
Referral Center	32	35	1.09	-3	31
Roadback	2	2	1.00	0	0
Starting Point	5	6	1.20	-1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*06/05/2004	8	14	1.75	-6	0
TOTALS	73	74	1.01	9	31
<i>Halfway - Adolescents</i>					
Roadback	16	11	0.69	5	5
TOTALS	16	11	0.69	5	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*06/05/2004	11	14	1.27	-3	5
TOTALS	11	14	1.27	0	5
<i>Halfway - Men Only & Coed</i>					
Alpha II	9	8	0.89	1	6
Bridgeway*05/29/2004	8	3	0.38	5	4
Drug Recovery	10	12	1.20	-2	0
NOCA*05/29/2004	6	12	2.00	-6	0
Opportunities	16	1	0.06	15	1
Roadback	7	6	0.86	1	4
Twelve & Twelve*06/05/2004	23	54	2.35	-31	16
TOTALS	79	96	1.22	22	31
<i>Halfway - Women & Children</i>					
Monarch	46	41	0.89	5	61
Reflections	10	10	1.00	0	3
The Oaks	14	13	0.93	1	4
TOTALS	70	64	0.91	6	68
<i>Halfway - Women Only</i>					
Roadback	10	14	1.40	-4	6
TOTALS	10	14	1.40	0	6
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	23	0.85	4	100
Norman Adolescent Center	21	13	0.62	8	0
TOTALS	48	36	0.75	12	100
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	26	1.30	-6	10
Twelve & Twelve*06/05/2004	11	23	2.09	-12	5
VADTC*06/05/2004	10	9	0.90	1	14
TOTALS	41	58	1.41	1	29
<i>Res Tx - Men Only & Coed</i>					
Alpha II	9	7	0.78	2	19
BWCMHC	14	21	1.50	-7	0

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Drug Recovery	26	29	1.12	-3	332
House of Hope	9	7	0.78	2	6
MHSSO	16	15	0.94	1	104
NADTC	40	25	0.63	15	12
NOCA*05/29/2004	5	6	1.20	-1	16
New Hope of Mangum	14	18	1.29	-4	85
Opportunities	12	13	1.08	-1	64
The Lighthouse	20	13	0.65	7	8
The Next Step Network	6	13	2.17	-7	28
The Oaks	9	7	0.78	2	35
Twelve & Twelve*06/05/2004	18	41	2.28	-23	103
VADTC*06/05/2004	22	16	0.73	6	18
TOTALS	220	231	1.05	35	830
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	33	1.38	-9	5
NW Substance Abuse Tx Center	17	24	1.41	-7	27
The Oaks	4	7	1.75	-3	22
Tulsa Women & Children's Ctr.	52	46	0.88	6	0
TOTALS	97	110	1.13	6	54
<i>Res Tx - Women Only</i>					
Monarch	15	23	1.53	-8	206
The Lighthouse	6	4	0.67	2	9
TOTALS	21	27	1.29	2	215

20 of 25 agencies (80%) reporting.

* Reports not received for current period, numbers carried forward from previous week.