

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 06/19/2004

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	54	1.04	-2
Acute Care	80	84	1.05	-4
TOTAL BEDS	132	138	1.05	0
Oklahoma Forensic Center*				
Forensic - Women	26	18	0.69	8
NGRI - Men	54	47	0.87	7
Pre-trial Men	99	93	0.94	6
TOTAL BEDS	179	158	0.88	21
Oklahoma Youth Center				
Adolescents	15	22	1.47	-7
Children	10	11	1.10	-1
TOTAL BEDS	25	33	1.32	0

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 06/19/2004

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	22	0.92	2
TOTALS	24	22	0.92	2
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	22	0.73	8
TOTALS	30	22	0.73	8
<i>Independent Living - 003C</i>				
Edwin Fair	10	3	0.30	7
Hope Community	10	12	1.20	-2
TOTALS	20	15	0.75	7
<i>Inpatient</i>				
BWCMHC	14	10	0.71	4
CACMHC	15	10	0.67	5
JTCMHC	22	18	0.82	4
MHSSO	12	12	1.00	0
Northwest Center for B. H.	28	23	0.82	5
TCBH	30	27	0.90	3
TOTALS	121	100	0.83	21
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	13	0.87	2
Green Country	14	14	1.00	0
OCCIC	39	24	0.62	15
Red Rock West*06/12/2004	10	7	0.70	3
TCBH	26	19	0.73	7
TOTALS	104	77	0.74	27
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	10	0.91	1
Hope Community	131	87	0.66	44
Red Rock BHS	6	3	0.50	3
Transition House*06/12/2004	12	6	0.50	6
TOTALS	160	106	0.66	54

12 of 15 agencies (80%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 06/19/2004

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	7	0.88	1	0
Metro Tulsa S/A	16	12	0.75	4	0
Opportunities	1	0	0.00	1	0
Referral Center	32	33	1.03	-1	35
Roadback*06/12/2004	2	2	1.00	0	0
Starting Point	5	6	1.20	-1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	14	1.75	-6	0
TOTALS	73	74	1.01	7	35
<i>Halfway - Adolescents</i>					
Roadback*06/12/2004	16	11	0.69	5	5
TOTALS	16	11	0.69	5	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	6
TOTALS	11	14	1.27	0	6
<i>Halfway - Men Only & Coed</i>					
Alpha II	9	8	0.89	1	5
Bridgeway	8	5	0.63	3	5
Drug Recovery	10	14	1.40	-4	0
NOCA*05/29/2004	6	12	2.00	-6	0
Opportunities	16	2	0.13	14	1
Roadback*06/12/2004	7	6	0.86	1	4
Twelve & Twelve	23	54	2.35	-31	14
TOTALS	79	101	1.28	19	29
<i>Halfway - Women & Children</i>					
Monarch	46	41	0.89	5	59
Reflections	10	11	1.10	-1	3
The Oaks	14	14	1.00	0	4
TOTALS	70	66	0.94	5	66
<i>Halfway - Women Only</i>					
Roadback*06/12/2004	10	14	1.40	-4	6
TOTALS	10	14	1.40	0	6
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	19	0.70	8	102
Norman Adolescent Center	21	12	0.57	9	0
TOTALS	48	31	0.65	17	102
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	26	1.30	-6	10
Twelve & Twelve	11	23	2.09	-12	6
VADTC	10	5	0.50	5	8
TOTALS	41	54	1.32	5	24
<i>Res Tx - Men Only & Coed</i>					
Alpha II	9	8	0.89	1	20
BWCMHC	14	22	1.57	-8	0

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Drug Recovery	26	27	1.04	-1	332
House of Hope	9	8	0.89	1	8
MHSSO	16	14	0.88	2	105
NADTC	40	27	0.68	13	9
NOCA*05/29/2004	5	6	1.20	-1	16
New Hope of Mangum	14	20	1.43	-6	75
Opportunities	12	14	1.17	-2	67
The Lighthouse	20	12	0.60	8	9
The Next Step Network*06/12/2004	6	13	2.17	-7	28
The Oaks	9	11	1.22	-2	41
Twelve & Twelve	18	41	2.28	-23	92
VADTC	22	18	0.82	4	12
TOTALS	220	241	1.10	29	814
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	34	1.42	-10	5
NW Substance Abuse Tx Center	17	23	1.35	-6	16
The Oaks	4	8	2.00	-4	24
Tulsa Women & Children's Ctr.	52	46	0.88	6	0
TOTALS	97	111	1.14	6	45
<i>Res Tx - Women Only</i>					
Monarch	15	22	1.47	-7	201
The Lighthouse	6	6	1.00	0	5
TOTALS	21	28	1.33	0	206

22 of 25 agencies (88%) reporting.

* Reports not received for current period, numbers carried forward from previous week.