

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 06/26/2004

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	52	1.00	0
Acute Care	80	71	0.89	9
TOTAL BEDS	132	123	0.93	9
Oklahoma Forensic Center*				
Forensic - Women	26	18	0.69	8
NGRI - Men	54	47	0.87	7
Pre-trial Men	99	92	0.93	7
TOTAL BEDS	179	157	0.88	22
Oklahoma Youth Center				
Adolescents	22	22	1.00	0
Children	12	10	0.83	2
TOTAL BEDS	34	32	0.94	2

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 06/26/2004

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	20	0.83	4
TOTALS	24	20	0.83	4
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	20	0.67	10
TOTALS	30	20	0.67	10
<i>Independent Living - 003C</i>				
Edwin Fair	10	3	0.30	7
Hope Community	10	12	1.20	-2
TOTALS	20	15	0.75	7
<i>Inpatient</i>				
BWCMHC	14	11	0.79	3
CACMHC	15	11	0.73	4
JTCMHC	22	19	0.86	3
MHSSO*	12	12	1.00	0
Northwest Center for B. H.	28	16	0.57	12
TCBH	30	22	0.73	8
TOTALS	121	91	0.75	30
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	10	0.67	5
Green Country	14	14	1.00	0
OCCIC	39	24	0.62	15
Red Rock West*06/12/2004	10	7	0.70	3
TCBH	26	16	0.62	10
TOTALS	104	71	0.68	33
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Hope Community	131	87	0.66	44
Red Rock BHS*06/19/2004	6	3	0.50	3
Transition House	12	6	0.50	6
TOTALS	160	106	0.66	54

12 of 15 agencies (80%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 06/26/2004

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*06/19/2004	8	7	0.88	1	0
Metro Tulsa S/A*06/19/2004	16	12	0.75	4	0
Opportunities	1	0	0.00	1	0
Referral Center	32	34	1.06	-2	25
Roadback	2	2	1.00	0	0
Starting Point	5	6	1.20	-1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	14	1.75	-6	0
TOTALS	73	75	1.03	7	25
<i>Halfway - Adolescents</i>					
Roadback	16	11	0.69	5	5
TOTALS	16	11	0.69	5	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	8
TOTALS	11	14	1.27	0	8
<i>Halfway - Men Only & Coed</i>					
Alpha II	9	9	1.00	0	5
Bridgeway	8	5	0.63	3	6
Broadway House (Men only)	3	20	6.67	-17	10
Drug Recovery	10	14	1.40	-4	0
NOCA*05/29/2004	6	12	2.00	-6	0
Opportunities	16	2	0.13	14	0
Roadback	7	6	0.86	1	4
Twelve & Twelve	23	54	2.35	-31	17
TOTALS	82	122	1.49	18	42
<i>Halfway - Women & Children</i>					
Monarch	46	40	0.87	6	60
Reflections	10	11	1.10	-1	2
The Oaks	14	12	0.86	2	4
TOTALS	70	63	0.90	8	66
<i>Halfway - Women Only</i>					
Roadback	10	11	1.10	-1	6
TOTALS	10	11	1.10	0	6
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	24	0.89	3	102
Norman Adolescent Center	21	12	0.57	9	0
TOTALS	48	36	0.75	12	102
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	26	1.30	-6	11
Twelve & Twelve	11	23	2.09	-12	8
VADTC*06/19/2004	10	5	0.50	5	8
TOTALS	41	54	1.32	5	27
<i>Res Tx - Men Only & Coed</i>					
Alpha II	9	7	0.78	2	19

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
BWCMHC	14	21	1.50	-7	0
Drug Recovery	26	27	1.04	-1	330
House of Hope	9	7	0.78	2	8
MHSSO	16	14	0.88	2	104
NADTC	40	25	0.63	15	16
NOCA*05/29/2004	5	6	1.20	-1	16
New Hope of Mangum	14	20	1.43	-6	55
Opportunities	12	16	1.33	-4	68
The Lighthouse	20	16	0.80	4	8
The Next Step Network*06/12/2004	6	13	2.17	-7	28
The Oaks	9	9	1.00	0	47
Twelve & Twelve	18	41	2.28	-23	87
VADTC*06/19/2004	22	18	0.82	4	12
TOTALS	220	240	1.09	29	798
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	34	1.42	-10	6
NW Substance Abuse Tx Center	17	19	1.12	-2	16
The Oaks	4	9	2.25	-5	26
Tulsa Women & Children's Ctr.	52	49	0.94	3	0
TOTALS	97	111	1.14	3	48
<i>Res Tx - Women Only</i>					
Monarch	15	23	1.53	-8	202
The Lighthouse	6	5	0.83	1	10
TOTALS	21	28	1.33	1	212

21 of 26 agencies (80%) reporting.

* Reports not received for current period, numbers carried forward from previous week.