

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 07/03/2004

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	53	1.02	-1
Acute Care	80	75	0.94	5
TOTAL BEDS	132	128	0.97	5
Oklahoma Forensic Center*				
Forensic - Women	26	18	0.69	8
NGRI - Men	54	46	0.85	8
Pre-trial Men	99	93	0.94	6
TOTAL BEDS	179	157	0.88	22
Oklahoma Youth Center				
Adolescents	22	22	1.00	0
Children	12	12	1.00	0
TOTAL BEDS	34	34	1.00	0

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 07/03/2004

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	19	0.79	5
TOTALS	24	19	0.79	5
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	20	0.67	10
TOTALS	30	20	0.67	10
<i>Independent Living - 003C</i>				
Hope Community	10	13	1.30	-3
TOTALS	10	13	1.30	0
<i>Inpatient</i>				
BWCMHC	14	10	0.71	4
CACMHC	15	8	0.53	7
JTCMHC	22	17	0.77	5
MHSSO*	12	8	0.67	4
Northwest Center for B. H.	28	16	0.57	12
TCBH	30	23	0.77	7
TOTALS	121	82	0.68	39
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	9	0.60	6
Green Country	14	12	0.86	2
OCCIC	39	22	0.56	17
Red Rock West	10	7	0.70	3
TCBH	26	16	0.62	10
TOTALS	104	66	0.63	38
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	11	1.00	0
Hope Community	131	87	0.66	44
Red Rock BHS	6	4	0.67	2
Transition House*	12	6	0.50	6
TOTALS	160	108	0.68	52

11 of 14 agencies (78%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 07/03/2004

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	11	0.69	5	0
Opportunities	1	0	0.00	1	0
Referral Center	32	34	1.06	-2	0
Roadback*06/26/2004	2	2	1.00	0	0
Starting Point	5	6	1.20	-1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	14	1.75	-6	0
TOTALS	73	72	0.99	10	0
<i>Halfway - Adolescents</i>					
Roadback*06/26/2004	16	11	0.69	5	5
TOTALS	16	11	0.69	5	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	6
TOTALS	11	14	1.27	0	6
<i>Halfway - Men Only & Coed</i>					
Alpha II	9	9	1.00	0	6
Bridgeway	8	3	0.38	5	3
Broadway House (Men only)*06/26/2004	3	20	6.67	-17	10
Drug Recovery	10	15	1.50	-5	0
NOCA*	6	15	2.50	-9	0
Opportunities	16	2	0.13	14	2
Roadback*06/26/2004	7	6	0.86	1	4
Twelve & Twelve	23	54	2.35	-31	15
TOTALS	82	124	1.51	20	40
<i>Halfway - Women & Children</i>					
Monarch	46	41	0.89	5	61
Reflections	10	13	1.30	-3	2
The Oaks	14	10	0.71	4	4
TOTALS	70	64	0.91	9	67
<i>Halfway - Women Only</i>					
Roadback*06/26/2004	10	11	1.10	-1	6
TOTALS	10	11	1.10	0	6
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	26	0.96	1	108
Norman Adolescent Center	21	12	0.57	9	0
TOTALS	48	38	0.79	10	108
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	23	1.15	-3	3
Twelve & Twelve	11	23	2.09	-12	6
VADTC*06/19/2004	10	5	0.50	5	8
TOTALS	41	51	1.24	5	17
<i>Res Tx - Men Only & Coed</i>					
Alpha II	9	7	0.78	2	15

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
BWCMHC	14	23	1.64	-9	0
Drug Recovery	26	29	1.12	-3	332
House of Hope	9	6	0.67	3	9
MHSSO	16	13	0.81	3	93
NADTC	40	25	0.63	15	11
NOCA*	5	8	1.60	-3	15
New Hope of Mangum*	14	20	1.43	-6	52
Opportunities	12	18	1.50	-6	70
The Lighthouse	20	17	0.85	3	8
The Next Step Network*06/12/2004	6	13	2.17	-7	28
The Oaks	9	9	1.00	0	48
Twelve & Twelve	18	41	2.28	-23	84
VADTC*06/19/2004	22	18	0.82	4	12
TOTALS	220	247	1.12	30	777
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	34	1.42	-10	6
NW Substance Abuse Tx Center	17	27	1.59	-10	17
The Oaks	4	6	1.50	-2	20
Tulsa Women & Children's Ctr.	52	50	0.96	2	0
TOTALS	97	117	1.21	2	43
<i>Res Tx - Women Only</i>					
Monarch	15	23	1.53	-8	206
The Lighthouse	6	5	0.83	1	10
TOTALS	21	28	1.33	1	216

19 of 26 agencies (73%) reporting.

* Reports not received for current period, numbers carried forward from previous week.