

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 07/10/2004

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	57	1.10	-5
Acute Care	80	83	1.04	-3
TOTAL BEDS	132	140	1.06	0
Oklahoma Forensic Center*				
Forensic - Women	26	18	0.69	8
NGRI - Men	54	47	0.87	7
Pre-trial Men	99	93	0.94	6
TOTAL BEDS	179	158	0.88	21
Oklahoma Youth Center				
Adolescents	22	21	0.95	1
Children	12	11	0.92	1
TOTAL BEDS	34	32	0.94	2

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 07/10/2004

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	18	0.75	6
TOTALS	24	18	0.75	6
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	20	0.67	10
TOTALS	30	20	0.67	10
<i>Independent Living - 003C</i>				
Hope Community	10	13	1.30	-3
TOTALS	10	13	1.30	0
<i>Inpatient</i>				
BWCMHC	14	10	0.71	4
CACMHC	15	6	0.40	9
JTCMHC	22	20	0.91	2
MHSSO	12	13	1.08	-1
Northwest Center for B. H.	28	19	0.68	9
TCBH	30	29	0.97	1
TOTALS	121	97	0.80	25
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	12	0.80	3
Green Country	14	8	0.57	6
OCCIC	39	30	0.77	9
Red Rock West	10	7	0.70	3
TCBH	26	23	0.88	3
TOTALS	104	80	0.77	24
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	12	1.09	-1
Hope Community	131	88	0.67	43
Red Rock BHS	6	4	0.67	2
Transition House	12	7	0.58	5
TOTALS	160	111	0.69	50

14 of 14 agencies (**%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 07/10/2004

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	9	0.56	7	0
Opportunities	1	0	0.00	1	0
Referral Center*	32	34	1.06	-2	33
Roadback	2	2	1.00	0	0
Starting Point	5	5	1.00	0	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	14	1.75	-6	0
TOTALS	73	69	0.95	12	33
<i>Halfway - Adolescents</i>					
Roadback	16	10	0.63	6	5
TOTALS	16	10	0.63	6	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	5
TOTALS	11	14	1.27	0	5
<i>Halfway - Men Only & Coed</i>					
Alpha II	9	9	1.00	0	4
Bridgeway	8	3	0.38	5	3
Broadway House (Men only)	3	20	6.67	-17	15
Drug Recovery	10	13	1.30	-3	0
NOCA*	6	16	2.67	-10	0
Opportunities	16	1	0.06	15	2
Roadback	7	7	1.00	0	4
Twelve & Twelve	23	54	2.35	-31	15
TOTALS	82	123	1.50	20	43
<i>Halfway - Women & Children</i>					
Monarch	46	41	0.89	5	61
Reflections	10	6	0.60	4	4
The Oaks	14	7	0.50	7	4
TOTALS	70	54	0.77	16	69
<i>Halfway - Women Only</i>					
Roadback	10	10	1.00	0	6
TOTALS	10	10	1.00	0	6
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	29	1.07	-2	103
Norman Adolescent Center	21	12	0.57	9	0
TOTALS	48	41	0.85	9	103
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	23	1.15	-3	3
Twelve & Twelve	11	23	2.09	-12	5
VADTC*06/19/2004	10	5	0.50	5	8
TOTALS	41	51	1.24	5	16
<i>Res Tx - Men Only & Coed</i>					
Alpha II	9	8	0.89	1	15

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
BWCMHC	14	20	1.43	-6	0
Drug Recovery	26	29	1.12	-3	332
House of Hope	9	5	0.56	4	10
MHSSO	16	12	0.75	4	89
NADTC	40	23	0.58	17	10
NOCA*	5	8	1.60	-3	18
New Hope of Mangum	14	22	1.57	-8	50
Opportunities	12	15	1.25	-3	72
The Lighthouse	20	17	0.85	3	11
The Next Step Network*06/12/2004	6	13	2.17	-7	28
The Oaks	9	8	0.89	1	53
Twelve & Twelve	18	41	2.28	-23	90
VADTC*06/19/2004	22	18	0.82	4	12
TOTALS	220	239	1.09	34	790
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	33	1.38	-9	5
NW Substance Abuse Tx Center	17	23	1.35	-6	7
The Oaks	4	4	1.00	0	20
Tulsa Women & Children's Ctr.	52	49	0.94	3	0
TOTALS	97	109	1.12	3	32
<i>Res Tx - Women Only</i>					
Monarch	15	23	1.53	-8	206
The Lighthouse	6	5	0.83	1	10
TOTALS	21	28	1.33	1	216

21 of 26 agencies (80%) reporting.

* Reports not received for current period, numbers carried forward from previous week.