

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 07/17/2004

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Griffin Memorial Hospital</b>				
Acute & Continuing Care	52	56	1.08	-4
Acute Care	80	83	1.04	-3
<b>TOTAL BEDS</b>	<b>132</b>	<b>139</b>	<b>1.05</b>	<b>0</b>
<b>Oklahoma Forensic Center</b>				
Forensic - Women	26	18	0.69	8
NGRI - Men	54	46	0.85	8
Pre-trial Men	99	93	0.94	6
<b>TOTAL BEDS</b>	<b>179</b>	<b>157</b>	<b>0.88</b>	<b>22</b>
<b>Oklahoma Youth</b>				
Adolescents	22	21	0.95	1
Children	12	11	0.92	1
<b>TOTAL BEDS</b>	<b>34</b>	<b>32</b>	<b>0.94</b>	<b>2</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 07/17/2004

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Co-occurring treatment</i>				
TCBH	24	18	0.75	6
<b>TOTALS</b>	<b>24</b>	<b>18</b>	<b>0.75</b>	<b>6</b>
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	19	0.63	11
<b>TOTALS</b>	<b>30</b>	<b>19</b>	<b>0.63</b>	<b>11</b>
<i>Independent Living - 003C</i>				
Hope Community	10	12	1.20	-2
<b>TOTALS</b>	<b>10</b>	<b>12</b>	<b>1.20</b>	<b>0</b>
<i>Inpatient</i>				
BWCMHC	14	11	0.79	3
CACMHC	15	8	0.53	7
JTCMHC	22	19	0.86	3
MHSSO	12	11	0.92	1
Northwest Center for B. H.	28	16	0.57	12
TCBH	30	27	0.90	3
<b>TOTALS</b>	<b>121</b>	<b>92</b>	<b>0.76</b>	<b>29</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	9	0.60	6
Green Country	14	9	0.64	5
OCCIC	39	33	0.85	6
Red Rock West*	10	7	0.70	3
TCBH	26	18	0.69	8
<b>TOTALS</b>	<b>104</b>	<b>76</b>	<b>0.73</b>	<b>28</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	12	1.09	-1
Hope Community	131	86	0.66	45
Red Rock BHS	6	4	0.67	2
Transition House*07/10/2004	12	7	0.58	5
<b>TOTALS</b>	<b>160</b>	<b>109</b>	<b>0.68</b>	<b>52</b>

11 of 14 agencies ( 78%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

## SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 07/17/2004

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	7	0.88	1	0
Metro Tulsa S/A	16	11	0.69	5	0
Opportunities	1	0	0.00	1	0
Referral Center*	32	35	1.09	-3	42
Roadback*07/10/2004	2	2	1.00	0	0
Starting Point	5	5	1.00	0	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	14	1.75	-6	0
<b>TOTALS</b>	<b>73</b>	<b>74</b>	<b>1.01</b>	<b>8</b>	<b>42</b>
<i>Halfway - Adolescents</i>					
Roadback*07/10/2004	16	10	0.63	6	5
<b>TOTALS</b>	<b>16</b>	<b>10</b>	<b>0.63</b>	<b>6</b>	<b>5</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	7
<b>TOTALS</b>	<b>11</b>	<b>14</b>	<b>1.27</b>	<b>0</b>	<b>7</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	9	9	1.00	0	4
Bridgeway	8	4	0.50	4	3
Broadway House (Men only)*07/10/2004	3	20	6.67	-17	15
Drug Recovery	10	12	1.20	-2	0
NOCA*	6	16	2.67	-10	0
Opportunities	16	1	0.06	15	1
Roadback*07/10/2004	7	7	1.00	0	4
Twelve & Twelve	23	54	2.35	-31	12
<b>TOTALS</b>	<b>82</b>	<b>123</b>	<b>1.50</b>	<b>19</b>	<b>39</b>
<i>Halfway - Women &amp; Children</i>					
Monarch	46	41	0.89	5	58
Reflections	10	8	0.80	2	3
The Oaks	14	6	0.43	8	2
<b>TOTALS</b>	<b>70</b>	<b>55</b>	<b>0.79</b>	<b>15</b>	<b>63</b>
<i>Halfway - Women Only</i>					
Roadback*07/10/2004	10	10	1.00	0	6
<b>TOTALS</b>	<b>10</b>	<b>10</b>	<b>1.00</b>	<b>0</b>	<b>6</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	29	1.07	-2	101
Norman Adolescent Center	21	12	0.57	9	0
<b>TOTALS</b>	<b>48</b>	<b>41</b>	<b>0.85</b>	<b>9</b>	<b>101</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	29	1.45	-9	4
Twelve & Twelve	11	23	2.09	-12	7
VADTC*06/19/2004	10	5	0.50	5	8
<b>TOTALS</b>	<b>41</b>	<b>57</b>	<b>1.39</b>	<b>5</b>	<b>19</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	9	7	0.78	2	18

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<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
BWCMHC	14	18	1.29	-4	0
Drug Recovery	26	29	1.12	-3	333
House of Hope	9	7	0.78	2	7
MHSSO	16	13	0.81	3	93
NADTC	40	24	0.60	16	7
NOCA*	5	9	1.80	-4	15
New Hope of Mangum	14	18	1.29	-4	70
Opportunities	12	13	1.08	-1	62
The Lighthouse	20	18	0.90	2	11
The Next Step Network*06/12/2004	6	13	2.17	-7	28
The Oaks	9	5	0.56	4	54
Twelve & Twelve	18	41	2.28	-23	93
VADTC*06/19/2004	22	18	0.82	4	12
<b>TOTALS</b>	<b>220</b>	<b>233</b>	<b>1.06</b>	<b>33</b>	<b>803</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge	24	34	1.42	-10	5
NW Substance Abuse Tx Center	17	26	1.53	-9	7
The Oaks	4	5	1.25	-1	18
Tulsa Women & Children's Ctr.	52	49	0.94	3	0
<b>TOTALS</b>	<b>97</b>	<b>114</b>	<b>1.18</b>	<b>3</b>	<b>30</b>
<i>Res Tx - Women Only</i>					
Monarch	15	22	1.47	-7	201
The Lighthouse	6	5	0.83	1	7
<b>TOTALS</b>	<b>21</b>	<b>27</b>	<b>1.29</b>	<b>1</b>	<b>208</b>

20 of 26 agencies ( 76%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.