

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 07/24/2004

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Griffin Memorial Hospital</b>				
Acute & Continuing Care	52	54	1.04	-2
Acute Care	80	80	1.00	0
<b>TOTAL BEDS</b>	<b>132</b>	<b>134</b>	<b>1.02</b>	<b>0</b>
<b>Oklahoma Forensic Center</b>				
Forensic - Women	26	18	0.69	8
NGRI - Men	54	46	0.85	8
Pre-trial Men	99	92	0.93	7
<b>TOTAL BEDS</b>	<b>179</b>	<b>156</b>	<b>0.87</b>	<b>23</b>
<b>Oklahoma Youth Center</b>				
Adolescents	22	22	1.00	0
Children	12	12	1.00	0
<b>TOTAL BEDS</b>	<b>34</b>	<b>34</b>	<b>1.00</b>	<b>0</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 07/24/2004

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Co-occurring treatment</i>				
TCBH	24	20	0.83	4
<b>TOTALS</b>	<b>24</b>	<b>20</b>	<b>0.83</b>	<b>4</b>
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	17	0.57	13
<b>TOTALS</b>	<b>30</b>	<b>17</b>	<b>0.57</b>	<b>13</b>
<i>Independent Living - 003C</i>				
Hope Community	10	9	0.90	1
<b>TOTALS</b>	<b>10</b>	<b>9</b>	<b>0.90</b>	<b>1</b>
<i>Inpatient</i>				
BWCMHC	14	11	0.79	3
CACMHC	15	8	0.53	7
JTCMHC	22	19	0.86	3
MHSSO*07/17/2004	12	11	0.92	1
Northwest Center for B. H.	28	16	0.57	12
TCBH	30	24	0.80	6
<b>TOTALS</b>	<b>121</b>	<b>89</b>	<b>0.74</b>	<b>32</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	9	0.60	6
Green Country	14	8	0.57	6
OCCIC	39	25	0.64	14
Red Rock West	10	7	0.70	3
TCBH	26	15	0.58	11
<b>TOTALS</b>	<b>104</b>	<b>64</b>	<b>0.62</b>	<b>40</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	12	1.09	-1
Hope Community	131	84	0.64	47
Red Rock BHS	6	4	0.67	2
Transition House*07/10/2004	12	7	0.58	5
<b>TOTALS</b>	<b>160</b>	<b>107</b>	<b>0.67</b>	<b>54</b>

11 of 14 agencies ( 78%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

## SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 07/24/2004

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	12	0.75	4	0
Opportunities	1	0	0.00	1	0
Referral Center	32	33	1.03	-1	29
Roadback	2	2	1.00	0	0
Starting Point	5	6	1.20	-1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	14	1.75	-6	0
<b>TOTALS</b>	<b>73</b>	<b>72</b>	<b>0.99</b>	<b>9</b>	<b>29</b>
<i>Halfway - Adolescents</i>					
Roadback	16	10	0.63	6	5
<b>TOTALS</b>	<b>16</b>	<b>10</b>	<b>0.63</b>	<b>6</b>	<b>5</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	14
<b>TOTALS</b>	<b>11</b>	<b>14</b>	<b>1.27</b>	<b>0</b>	<b>14</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	9	8	0.89	1	5
Bridgeway	8	5	0.63	3	3
Broadway House (Men only)*07/10/2004	3	20	6.67	-17	15
Drug Recovery*	10	8	0.80	2	0
NOCA*07/17/2004	6	16	2.67	-10	0
Opportunities	16	1	0.06	15	0
Roadback	7	7	1.00	0	4
Twelve & Twelve	23	54	2.35	-31	11
<b>TOTALS</b>	<b>82</b>	<b>119</b>	<b>1.45</b>	<b>21</b>	<b>38</b>
<i>Halfway - Women &amp; Children</i>					
Monarch	46	22	0.48	24	200
Reflections	10	11	1.10	-1	2
The Oaks	14	6	0.43	8	0
<b>TOTALS</b>	<b>70</b>	<b>39</b>	<b>0.56</b>	<b>32</b>	<b>202</b>
<i>Halfway - Women Only</i>					
Roadback	10	10	1.00	0	6
<b>TOTALS</b>	<b>10</b>	<b>10</b>	<b>1.00</b>	<b>0</b>	<b>6</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery*	27	26	0.96	1	105
Norman Adolescent Center	21	17	0.81	4	0
<b>TOTALS</b>	<b>48</b>	<b>43</b>	<b>0.90</b>	<b>5</b>	<b>105</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	30	1.50	-10	7
Twelve & Twelve	11	23	2.09	-12	14
VADTC	10	8	0.80	2	10
<b>TOTALS</b>	<b>41</b>	<b>61</b>	<b>1.49</b>	<b>2</b>	<b>31</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	9	8	0.89	1	21

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
BWCMHC	14	18	1.29	-4	0
Drug Recovery*	26	29	1.12	-3	333
House of Hope	9	9	1.00	0	10
MHSSO	16	14	0.88	2	95
NADTC	40	25	0.63	15	8
NOCA*07/17/2004	5	9	1.80	-4	15
New Hope of Mangum*07/17/2004	14	18	1.29	-4	70
Opportunities	12	14	1.17	-2	60
The Lighthouse	20	16	0.80	4	10
The Next Step Network*06/12/2004	6	13	2.17	-7	28
The Oaks	9	4	0.44	5	58
Twelve & Twelve	18	41	2.28	-23	85
VADTC	22	19	0.86	3	14
<b>TOTALS</b>	<b>220</b>	<b>237</b>	<b>1.08</b>	<b>30</b>	<b>807</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge*07/17/2004	24	34	1.42	-10	5
NW Substance Abuse Tx Center	17	25	1.47	-8	4
The Oaks	4	6	1.50	-2	19
Tulsa Women & Children's Ctr.	52	46	0.88	6	0
<b>TOTALS</b>	<b>97</b>	<b>111</b>	<b>1.14</b>	<b>6</b>	<b>28</b>
<i>Res Tx - Women Only</i>					
Monarch	15	40	2.67	-25	58
The Lighthouse	6	4	0.67	2	9
<b>TOTALS</b>	<b>21</b>	<b>44</b>	<b>2.10</b>	<b>2</b>	<b>67</b>

20 of 26 agencies ( 76%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.