

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 07/31/2004

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Griffin Memorial Hospital</b>				
Acute & Continuing Care	52	55	1.06	-3
Acute Care	80	76	0.95	4
<b>TOTAL BEDS</b>	<b>132</b>	<b>131</b>	<b>0.99</b>	<b>4</b>
<b>Oklahoma Forensic</b>				
Forensic - Women	26	18	0.69	8
NGRI - Men	54	46	0.85	8
Pre-trial Men	99	92	0.93	7
<b>TOTAL BEDS</b>	<b>179</b>	<b>156</b>	<b>0.87</b>	<b>23</b>
<b>Oklahoma Youth Center</b>				
Adolescents	22	21	0.95	1
Children	12	12	1.00	0
<b>TOTAL BEDS</b>	<b>34</b>	<b>33</b>	<b>0.97</b>	<b>1</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 07/31/2004

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Co-occurring treatment</i>				
TCBH	24	21	0.88	3
<b>TOTALS</b>	<b>24</b>	<b>21</b>	<b>0.88</b>	<b>3</b>
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	21	0.70	9
<b>TOTALS</b>	<b>30</b>	<b>21</b>	<b>0.70</b>	<b>9</b>
<i>Independent Living - 003C</i>				
Hope Community	10	10	1.00	0
<b>TOTALS</b>	<b>10</b>	<b>10</b>	<b>1.00</b>	<b>0</b>
<i>Inpatient</i>				
BWCMHC	14	13	0.93	1
CACMHC	15	10	0.67	5
JTCMHC	22	23	1.05	-1
MHSSO*07/17/2004	12	11	0.92	1
Northwest Center for B. H.	28	24	0.86	4
TCBH	30	24	0.80	6
<b>TOTALS</b>	<b>121</b>	<b>105</b>	<b>0.87</b>	<b>17</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	8	0.53	7
Green Country	14	7	0.50	7
OCCIC	39	29	0.74	10
Red Rock West	10	7	0.70	3
TCBH	26	18	0.69	8
<b>TOTALS</b>	<b>104</b>	<b>69</b>	<b>0.66</b>	<b>35</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	12	1.09	-1
Hope Community	131	84	0.64	47
Red Rock BHS	6	4	0.67	2
Transition House*07/10/2004	12	7	0.58	5
<b>TOTALS</b>	<b>160</b>	<b>107</b>	<b>0.67</b>	<b>54</b>

12 of 14 agencies ( 85%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 07/31/2004

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	6	0.38	10	0
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	11
Roadback*07/24/2004	2	2	1.00	0	0
Starting Point	5	5	1.00	0	0
The Oaks*07/24/2004	1	0	0.00	1	0
Twelve & Twelve	8	14	1.75	-6	0
<b>TOTALS</b>	<b>73</b>	<b>64</b>	<b>0.88</b>	<b>15</b>	<b>11</b>
<i>Halfway - Adolescents</i>					
Roadback*07/24/2004	16	10	0.63	6	5
<b>TOTALS</b>	<b>16</b>	<b>10</b>	<b>0.63</b>	<b>6</b>	<b>5</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	13
<b>TOTALS</b>	<b>11</b>	<b>14</b>	<b>1.27</b>	<b>0</b>	<b>13</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	9	8	0.89	1	3
Bridgeway*07/24/2004	8	5	0.63	3	3
Broadway House (Men only)	3	21	7.00	-18	16
Drug Recovery	10	11	1.10	-1	0
NOCA*07/17/2004	6	16	2.67	-10	0
Opportunities	16	2	0.13	14	0
Roadback*07/24/2004	7	7	1.00	0	4
Twelve & Twelve	23	54	2.35	-31	8
<b>TOTALS</b>	<b>82</b>	<b>124</b>	<b>1.51</b>	<b>18</b>	<b>34</b>
<i>Halfway - Women &amp; Children</i>					
Monarch*07/24/2004	46	22	0.48	24	200
Reflections*07/24/2004	10	11	1.10	-1	2
The Oaks*07/24/2004	14	6	0.43	8	0
<b>TOTALS</b>	<b>70</b>	<b>39</b>	<b>0.56</b>	<b>32</b>	<b>202</b>
<i>Halfway - Women Only</i>					
Roadback*07/24/2004	10	10	1.00	0	6
<b>TOTALS</b>	<b>10</b>	<b>10</b>	<b>1.00</b>	<b>0</b>	<b>6</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	28	1.04	-1	112
Norman Adolescent Center	21	20	0.95	1	0
<b>TOTALS</b>	<b>48</b>	<b>48</b>	<b>1.00</b>	<b>1</b>	<b>112</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	30	1.50	-10	7
Twelve & Twelve	11	23	2.09	-12	13
VADTC*07/24/2004	10	8	0.80	2	10
<b>TOTALS</b>	<b>41</b>	<b>61</b>	<b>1.49</b>	<b>2</b>	<b>30</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	9	6	0.67	3	15

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
BWCMHC	14	21	1.50	-7	0
Drug Recovery	26	31	1.19	-5	330
House of Hope*07/24/2004	9	9	1.00	0	10
MHSSO	16	18	1.13	-2	98
NADTC	40	26	0.65	14	10
NOCA*07/17/2004	5	9	1.80	-4	15
New Hope of Mangum	14	16	1.14	-2	75
Opportunities	12	15	1.25	-3	50
The Lighthouse	20	14	0.70	6	12
The Next Step Network	6	13	2.17	-7	40
The Oaks*07/24/2004	9	4	0.44	5	58
Twelve & Twelve	18	41	2.28	-23	61
VADTC*07/24/2004	22	19	0.86	3	14
<b>TOTALS</b>	<b>220</b>	<b>242</b>	<b>1.10</b>	<b>31</b>	<b>788</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge*07/17/2004	24	34	1.42	-10	5
NW Substance Abuse Tx Center	17	30	1.76	-13	7
The Oaks*07/24/2004	4	6	1.50	-2	19
Tulsa Women & Children's Ctr.	52	52	1.00	0	0
<b>TOTALS</b>	<b>97</b>	<b>122</b>	<b>1.26</b>	<b>0</b>	<b>31</b>
<i>Res Tx - Women Only</i>					
Monarch*07/24/2004	15	40	2.67	-25	58
The Lighthouse	6	4	0.67	2	9
<b>TOTALS</b>	<b>21</b>	<b>44</b>	<b>2.10</b>	<b>2</b>	<b>67</b>

17 of 26 agencies ( 65%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.