

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 08/07/2004

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Griffin Memorial Hospital</b>				
Acute & Continuing Care	52	57	1.10	-5
Acute Care	80	85	1.06	-5
<b>TOTAL BEDS</b>	<b>132</b>	<b>142</b>	<b>1.08</b>	<b>0</b>
<b>Oklahoma Forensic Center</b>				
Forensic - Women	26	18	0.69	8
NGRI - Men	54	46	0.85	8
Pre-trial Men	99	93	0.94	6
<b>TOTAL BEDS</b>	<b>179</b>	<b>157</b>	<b>0.88</b>	<b>22</b>
<b>Oklahoma Youth Center</b>				
Adolescents	22	22	1.00	0
Children	12	10	0.83	2
<b>TOTAL BEDS</b>	<b>34</b>	<b>32</b>	<b>0.94</b>	<b>2</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 08/07/2004

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Co-occurring treatment</i>				
TCBH	24	20	0.83	4
<b>TOTALS</b>	<b>24</b>	<b>20</b>	<b>0.83</b>	<b>4</b>
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	24	0.80	6
<b>TOTALS</b>	<b>30</b>	<b>24</b>	<b>0.80</b>	<b>6</b>
<i>Independent Living - 003C</i>				
Hope Community	10	11	1.10	-1
<b>TOTALS</b>	<b>10</b>	<b>11</b>	<b>1.10</b>	<b>0</b>
<i>Inpatient</i>				
BWCMHC*	14	9	0.64	5
CACMHC*07/31/2004	15	10	0.67	5
JTCMHC	22	20	0.91	2
MHSSO	12	8	0.67	4
Northwest Center for B. H.	28	25	0.89	3
TCBH	30	24	0.80	6
<b>TOTALS</b>	<b>121</b>	<b>96</b>	<b>0.79</b>	<b>25</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	6	0.40	9
Green Country	14	8	0.57	6
OCCIC	39	30	0.77	9
Red Rock West	10	5	0.50	5
TCBH	26	18	0.69	8
<b>TOTALS</b>	<b>104</b>	<b>67</b>	<b>0.64</b>	<b>37</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc*07/31/2004	11	12	1.09	-1
Hope Community	131	83	0.63	48
Red Rock BHS	6	6	1.00	0
Transition House	12	9	0.75	3
<b>TOTALS</b>	<b>160</b>	<b>110</b>	<b>0.69</b>	<b>51</b>

11 of 14 agencies ( 78%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 08/07/2004

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	6	0.38	10	0
Opportunities	1	0	0.00	1	0
Referral Center	32	35	1.09	-3	27
Roadback	2	1	0.50	1	0
Starting Point	5	8	1.60	-3	0
The Oaks*	1	0	0.00	1	0
Twelve & Twelve	8	14	1.75	-6	0
<b>TOTALS</b>	<b>73</b>	<b>69</b>	<b>0.95</b>	<b>16</b>	<b>27</b>
<i>Halfway - Adolescents</i>					
Roadback	16	10	0.63	6	5
<b>TOTALS</b>	<b>16</b>	<b>10</b>	<b>0.63</b>	<b>6</b>	<b>5</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	13
<b>TOTALS</b>	<b>11</b>	<b>14</b>	<b>1.27</b>	<b>0</b>	<b>13</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	9	9	1.00	0	3
Bridgeway*07/24/2004	8	5	0.63	3	3
Broadway House (Men only)	3	19	6.33	-16	16
Drug Recovery	10	12	1.20	-2	0
NOCA*07/17/2004	6	16	2.67	-10	0
Opportunities	16	1	0.06	15	0
Roadback	7	7	1.00	0	4
Twelve & Twelve	23	54	2.35	-31	7
<b>TOTALS</b>	<b>82</b>	<b>123</b>	<b>1.50</b>	<b>18</b>	<b>33</b>
<i>Halfway - Women &amp; Children</i>					
Monarch	46	40	0.87	6	59
Reflections	10	9	0.90	1	2
The Oaks*	14	6	0.43	8	0
<b>TOTALS</b>	<b>70</b>	<b>55</b>	<b>0.79</b>	<b>15</b>	<b>61</b>
<i>Halfway - Women Only</i>					
Roadback	10	10	1.00	0	6
<b>TOTALS</b>	<b>10</b>	<b>10</b>	<b>1.00</b>	<b>0</b>	<b>6</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	26	0.96	1	108
Norman Adolescent Center	21	21	1.00	0	0
<b>TOTALS</b>	<b>48</b>	<b>47</b>	<b>0.98</b>	<b>1</b>	<b>108</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	28	1.40	-8	3
Twelve & Twelve	11	23	2.09	-12	13
VADTC	10	6	0.60	4	12
<b>TOTALS</b>	<b>41</b>	<b>57</b>	<b>1.39</b>	<b>4</b>	<b>28</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	9	6	0.67	3	15

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
BWCMHC*	14	22	1.57	-8	0
Drug Recovery	26	28	1.08	-2	333
House of Hope	9	8	0.89	1	11
MHSSO	16	16	1.00	0	106
NADTC	40	27	0.68	13	0
NOCA*07/17/2004	5	9	1.80	-4	15
New Hope of Mangum	14	21	1.50	-7	65
Opportunities	12	17	1.42	-5	56
The Lighthouse	20	17	0.85	3	13
The Next Step Network	6	14	2.33	-8	44
The Oaks*	9	7	0.78	2	63
Twelve & Twelve	18	41	2.28	-23	62
VADTC	22	16	0.73	6	16
<b>TOTALS</b>	<b>220</b>	<b>249</b>	<b>1.13</b>	<b>28</b>	<b>799</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge*07/17/2004	24	34	1.42	-10	5
NW Substance Abuse Tx	17	30	1.76	-13	7
The Oaks*	4	9	2.25	-5	5
Tulsa Women & Children's Ctr.	52	57	1.10	-5	0
<b>TOTALS</b>	<b>97</b>	<b>130</b>	<b>1.34</b>	<b>0</b>	<b>17</b>
<i>Res Tx - Women Only</i>					
Monarch	15	21	1.40	-6	201
The Lighthouse	6	5	0.83	1	7
<b>TOTALS</b>	<b>21</b>	<b>26</b>	<b>1.24</b>	<b>1</b>	<b>208</b>

20 of 26 agencies ( 76%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.