

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 08/14/2004

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	57	1.10	-5
Acute Care	80	86	1.08	-6
TOTAL BEDS	132	143	1.08	0
Oklahoma Forensic Center				
Forensic - Women	26	18	0.69	8
NGRI - Men	54	46	0.85	8
Pre-trial Men	99	93	0.94	6
TOTAL BEDS	179	157	0.88	22
Oklahoma Youth Center				
Adolescents	22	20	0.91	2
Children	12	12	1.00	0
TOTAL BEDS	34	32	0.94	2

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 08/14/2004

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	19	0.79	5
TOTALS	24	19	0.79	5
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	25	0.83	5
TOTALS	30	25	0.83	5
<i>Independent Living - 003C</i>				
Hope Community	10	10	1.00	0
TOTALS	10	10	1.00	0
<i>Inpatient</i>				
BWCMHC	14	8	0.57	6
CACMHC	15	13	0.87	2
JTCMHC	22	14	0.64	8
MHSSO*08/07/2004	12	8	0.67	4
Northwest Center for B. H.	28	22	0.79	6
TCBH	30	29	0.97	1
TOTALS	121	94	0.78	27
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	5	0.33	10
Green Country	14	7	0.50	7
OCCIC	39	33	0.85	6
Red Rock West	10	6	0.60	4
TCBH	26	20	0.77	6
TOTALS	104	71	0.68	33
<i>Supervised Housing - 003E</i>				
ACT, Inc*07/31/2004	11	12	1.09	-1
Hope Community	131	83	0.63	48
Red Rock BHS	6	5	0.83	1
Transition House	12	10	0.83	2
TOTALS	160	110	0.69	51

12 of 14 agencies (85%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 08/14/2004

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	5	0.31	11	0
Opportunities	1	0	0.00	1	0
Referral Center	32	34	1.06	-2	43
Roadback	2	7	3.50	-5	0
Starting Point	5	6	1.20	-1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	14	1.75	-6	0
TOTALS	73	71	0.97	16	43
<i>Halfway - Adolescents</i>					
Roadback	16	10	0.63	6	5
TOTALS	16	10	0.63	6	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	8
TOTALS	11	14	1.27	0	8
<i>Halfway - Men Only & Coed</i>					
Alpha II	9	9	1.00	0	2
Bridgeway*07/24/2004	8	5	0.63	3	3
Broadway House (Men only)	3	21	7.00	-18	0
Drug Recovery	10	13	1.30	-3	0
NOCA*07/17/2004	6	16	2.67	-10	0
Opportunities	16	1	0.06	15	0
Roadback	7	7	1.00	0	4
Twelve & Twelve	23	54	2.35	-31	6
TOTALS	82	126	1.54	18	15
<i>Halfway - Women & Children</i>					
Monarch*08/07/2004	46	40	0.87	6	59
Reflections	10	7	0.70	3	4
The Oaks	14	6	0.43	8	0
TOTALS	70	53	0.76	17	63
<i>Halfway - Women Only</i>					
Roadback	10	10	1.00	0	6
TOTALS	10	10	1.00	0	6
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	22	0.81	5	110
Norman Adolescent Center	21	21	1.00	0	0
TOTALS	48	43	0.90	5	110
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	26	1.30	-6	1
Twelve & Twelve	11	23	2.09	-12	8
VADTC	10	6	0.60	4	14
TOTALS	41	55	1.34	4	23
<i>Res Tx - Men Only & Coed</i>					
Alpha II	9	6	0.67	3	17

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
BWCMHC	14	19	1.36	-5	0
Drug Recovery	26	29	1.12	-3	332
House of Hope	9	7	0.78	2	10
MHSSO	16	16	1.00	0	112
NADTC	40	27	0.68	13	3
NOCA*07/17/2004	5	9	1.80	-4	15
New Hope of Mangum	14	15	1.07	-1	70
Opportunities	12	18	1.50	-6	58
The Lighthouse	20	17	0.85	3	13
The Next Step Network	6	13	2.17	-7	47
The Oaks	9	7	0.78	2	68
Twelve & Twelve	18	41	2.28	-23	68
VADTC	22	19	0.86	3	18
TOTALS	220	243	1.10	26	831
<i>Res Tx - Women & Children</i>					
Eagle Ridge*07/17/2004	24	34	1.42	-10	5
NW Substance Abuse Tx Center	17	25	1.47	-8	7
The Oaks	4	15	3.75	-11	9
Tulsa Women & Children's Ctr.	52	54	1.04	-2	0
TOTALS	97	128	1.32	0	21
<i>Res Tx - Women Only</i>					
Monarch*08/07/2004	15	21	1.40	-6	201
The Lighthouse	6	6	1.00	0	8
TOTALS	21	27	1.29	0	209

22 of 26 agencies (84%) reporting.

* Reports not received for current period, numbers carried forward from previous week.