

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 08/21/2004

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Griffin Memorial Hospital</b>				
Acute & Continuing Care	52	59	1.13	-7
Acute Care	80	88	1.10	-8
<b>TOTAL BEDS</b>	<b>132</b>	<b>147</b>	<b>1.11</b>	<b>0</b>
<b>Oklahoma Forensic Center</b>				
Forensic - Women	26	18	0.69	8
NGRI - Men	54	44	0.81	10
Pre-trial Men	99	92	0.93	7
<b>TOTAL BEDS</b>	<b>179</b>	<b>154</b>	<b>0.86</b>	<b>25</b>
<b>Oklahoma Youth Center</b>				
Adolescents	22	21	0.95	1
Children	12	9	0.75	3
<b>TOTAL BEDS</b>	<b>34</b>	<b>30</b>	<b>0.88</b>	<b>4</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 08/21/2004

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Co-occurring treatment</i>				
TCBH	24	17	0.71	7
<b>TOTALS</b>	<b>24</b>	<b>17</b>	<b>0.71</b>	<b>7</b>
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	24	0.80	6
<b>TOTALS</b>	<b>30</b>	<b>24</b>	<b>0.80</b>	<b>6</b>
<i>Independent Living - 003C</i>				
Hope Community	10	10	1.00	0
<b>TOTALS</b>	<b>10</b>	<b>10</b>	<b>1.00</b>	<b>0</b>
<i>Inpatient</i>				
BWCMHC	14	6	0.43	8
CACMHC	15	12	0.80	3
JTCMHC	22	14	0.64	8
MHSSO	12	8	0.67	4
Northwest Center for B. H.	28	23	0.82	5
TCBH	30	28	0.93	2
<b>TOTALS</b>	<b>121</b>	<b>91</b>	<b>0.75</b>	<b>30</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	8	0.53	7
Green Country	14	5	0.36	9
OCCIC	39	31	0.79	8
Red Rock West	10	7	0.70	3
TCBH	26	12	0.46	14
<b>TOTALS</b>	<b>104</b>	<b>63</b>	<b>0.61</b>	<b>41</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc*07/31/2004	11	12	1.09	-1
Hope Community	131	81	0.62	50
Red Rock BHS	6	5	0.83	1
Transition House	12	10	0.83	2
<b>TOTALS</b>	<b>160</b>	<b>108</b>	<b>0.68</b>	<b>53</b>

13 of 14 agencies ( 92%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 08/21/2004

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Metro Tulsa - Women	8	3	0.38	5	0
Metro Tulsa S/A	16	11	0.69	5	0
Opportunities*	1	0	0.00	1	0
Referral Center*	32	33	1.03	-1	35
Roadback	2	1	0.50	1	0
Starting Point	5	6	1.20	-1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	14	1.75	-6	0
<b>TOTALS</b>	<b>73</b>	<b>68</b>	<b>0.93</b>	<b>13</b>	<b>35</b>
<i>Halfway - Adolescents</i>					
Roadback	16	9	0.56	7	5
<b>TOTALS</b>	<b>16</b>	<b>9</b>	<b>0.56</b>	<b>7</b>	<b>5</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	5
<b>TOTALS</b>	<b>11</b>	<b>14</b>	<b>1.27</b>	<b>0</b>	<b>5</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II*08/14/2004	9	9	1.00	0	2
Bridgeway*07/24/2004	8	5	0.63	3	3
Broadway House (Men only)	3	22	7.33	-19	15
Drug Recovery	10	12	1.20	-2	0
NOCA*07/17/2004	6	16	2.67	-10	0
Opportunities*	16	1	0.06	15	0
Roadback	7	7	1.00	0	4
Twelve & Twelve	23	54	2.35	-31	7
<b>TOTALS</b>	<b>82</b>	<b>126</b>	<b>1.54</b>	<b>18</b>	<b>31</b>
<i>Halfway - Women &amp; Children</i>					
Monarch	46	46	1.00	0	57
Reflections	10	9	0.90	1	3
The Oaks	14	6	0.43	8	0
<b>TOTALS</b>	<b>70</b>	<b>61</b>	<b>0.87</b>	<b>9</b>	<b>60</b>
<i>Halfway - Women Only</i>					
Roadback	10	9	0.90	1	6
<b>TOTALS</b>	<b>10</b>	<b>9</b>	<b>0.90</b>	<b>1</b>	<b>6</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	21	0.78	6	106
Norman Adolescent Center	21	21	1.00	0	0
<b>TOTALS</b>	<b>48</b>	<b>42</b>	<b>0.88</b>	<b>6</b>	<b>106</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC*	20	26	1.30	-6	4
Twelve & Twelve	11	23	2.09	-12	5
VADTC	10	5	0.50	5	15
<b>TOTALS</b>	<b>41</b>	<b>54</b>	<b>1.32</b>	<b>5</b>	<b>24</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II*08/14/2004	9	6	0.67	3	17

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
BWCMHC	14	18	1.29	-4	0
Drug Recovery	26	27	1.04	-1	333
House of Hope	9	7	0.78	2	8
MHSSO	16	12	0.75	4	112
NADTC*	40	28	0.70	12	4
NOCA*07/17/2004	5	9	1.80	-4	15
New Hope of Mangum	14	14	1.00	0	75
Opportunities*	12	14	1.17	-2	52
The Lighthouse	20	16	0.80	4	15
The Next Step Network	6	12	2.00	-6	49
The Oaks	9	8	0.89	1	70
Twelve & Twelve	18	41	2.28	-23	71
VADTC	22	24	1.09	-2	17
<b>TOTALS</b>	<b>220</b>	<b>236</b>	<b>1.07</b>	<b>26</b>	<b>838</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge*07/17/2004	24	34	1.42	-10	5
NW Substance Abuse Tx Center	17	26	1.53	-9	7
The Oaks	4	19	4.75	-15	7
Tulsa Women & Children's Ctr.	52	50	0.96	2	0
<b>TOTALS</b>	<b>97</b>	<b>129</b>	<b>1.33</b>	<b>2</b>	<b>19</b>
<i>Res Tx - Women Only</i>					
Monarch	15	21	1.40	-6	199
The Lighthouse	6	6	1.00	0	7
<b>TOTALS</b>	<b>21</b>	<b>27</b>	<b>1.29</b>	<b>0</b>	<b>206</b>

19 of 26 agencies ( 73%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.