

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 08/28/2004

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	60	1.15	-8
Acute Care	80	92	1.15	-12
TOTAL BEDS	132	152	1.15	0
Oklahoma Forensic Center				
Forensic - Women	26	18	0.69	8
NGRI - Men	54	44	0.81	10
Pre-trial Men	99	93	0.94	6
TOTAL BEDS	179	155	0.87	24
Oklahoma Youth Center				
Adolescents	22	21	0.95	1
Children	12	11	0.92	1
TOTAL BEDS	34	32	0.94	2

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 08/28/2004

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	20	0.83	4
TOTALS	24	20	0.83	4
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	24	0.80	6
TOTALS	30	24	0.80	6
<i>Independent Living - 003C</i>				
Hope Community	10	9	0.90	1
TOTALS	10	9	0.90	1
<i>Inpatient</i>				
BWCMHC	14	8	0.57	6
CACMHC	15	14	0.93	1
JTCMHC	22	16	0.73	6
MHSSO*	12	8	0.67	4
Northwest Center for B. H.	28	21	0.75	7
TCBH	30	24	0.80	6
TOTALS	121	91	0.75	30
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	9	0.60	6
Green Country	14	4	0.29	10
OCCIC	39	30	0.77	9
Red Rock West	10	8	0.80	2
TCBH	26	12	0.46	14
TOTALS	104	63	0.61	41
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	9	0.82	2
Hope Community	131	79	0.60	52
Red Rock BHS	6	5	0.83	1
Transition House*08/21/2004	12	10	0.83	2
TOTALS	160	103	0.64	57

11 of 14 agencies (78%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 08/28/2004

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*	8	4	0.50	4	0
Metro Tulsa S/A*	16	8	0.50	8	0
Opportunities	1	0	0.00	1	0
Referral Center	32	34	1.06	-2	31
Roadback	2	2	1.00	0	0
Starting Point	5	7	1.40	-2	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	14	1.75	-6	0
TOTALS	73	69	0.95	14	31
<i>Halfway - Adolescents</i>					
Roadback	16	12	0.75	4	5
TOTALS	16	12	0.75	4	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	5
TOTALS	11	14	1.27	0	5
<i>Halfway - Men Only & Coed</i>					
Alpha II*08/14/2004	9	9	1.00	0	2
Bridgeway*07/24/2004	8	5	0.63	3	3
Broadway House (Men only)	3	22	7.33	-19	18
Drug Recovery	10	13	1.30	-3	0
NOCA*	6	8	1.33	-2	0
Opportunities	16	0	0.00	16	0
Roadback	7	4	0.57	3	4
Twelve & Twelve	23	54	2.35	-31	9
TOTALS	82	115	1.40	22	36
<i>Halfway - Women & Children</i>					
Monarch*	46	42	0.91	4	58
Reflections	10	9	0.90	1	3
The Oaks	14	6	0.43	8	0
TOTALS	70	57	0.81	13	61
<i>Halfway - Women Only</i>					
Roadback	10	10	1.00	0	6
TOTALS	10	10	1.00	0	6
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	20	0.74	7	103
Norman Adolescent Center	21	20	0.95	1	0
TOTALS	48	40	0.83	8	103
<i>Res Tx - Dual Diagnosis</i>					
NADTC*	20	29	1.45	-9	5
Twelve & Twelve	11	23	2.09	-12	5
VADTC	10	5	0.50	5	18
TOTALS	41	57	1.39	5	28
<i>Res Tx - Men Only & Coed</i>					
Alpha II*08/14/2004	9	6	0.67	3	17

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
BWCMHC	14	18	1.29	-4	0
Drug Recovery	26	27	1.04	-1	329
House of Hope	9	8	0.89	1	9
MHSSO	16	11	0.69	5	98
NADTC*	40	29	0.73	11	3
NOCA*	5	14	2.80	-9	19
New Hope of Mangum	14	12	0.86	2	60
Opportunities	12	16	1.33	-4	41
The Lighthouse	20	18	0.90	2	11
The Next Step Network	6	12	2.00	-6	46
The Oaks	9	10	1.11	-1	69
Twelve & Twelve	18	41	2.28	-23	78
VADTC	22	23	1.05	-1	21
TOTALS	220	245	1.11	24	801
<i>Res Tx - Women & Children</i>					
Eagle Ridge*07/17/2004	24	34	1.42	-10	5
NW Substance Abuse Tx	17	26	1.53	-9	7
The Oaks	4	18	4.50	-14	7
Tulsa Women & Children's Ctr.	52	47	0.90	5	0
TOTALS	97	125	1.29	5	19
<i>Res Tx - Women Only</i>					
Monarch*	15	21	1.40	-6	199
The Lighthouse	6	5	0.83	1	10
TOTALS	21	26	1.24	1	209

17 of 26 agencies (65%) reporting.

* Reports not received for current period, numbers carried forward from previous week.