

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 09/04/2004

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	57	1.10	-5
Acute Care	80	85	1.06	-5
TOTAL BEDS	132	142	1.08	0
Oklahoma Forensic Center				
Forensic - Women	26	18	0.69	8
NGRI - Men	54	48	0.89	6
Pre-trial Men	99	93	0.94	6
TOTAL BEDS	179	159	0.89	20
Oklahoma Youth Center				
Adolescents	22	20	0.91	2
Children	12	12	1.00	0
TOTAL BEDS	34	32	0.94	2

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 09/04/2004

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	23	0.96	1
TOTALS	24	23	0.96	1
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	23	0.77	7
TOTALS	30	23	0.77	7
<i>Independent Living - 003C</i>				
Hope Community	10	8	0.80	2
TOTALS	10	8	0.80	2
<i>Inpatient</i>				
BWCMHC	14	4	0.29	10
CACMHC	15	14	0.93	1
JTCMHC	22	10	0.45	12
Northwest Center for B. H.	28	17	0.61	11
TCBH	30	23	0.77	7
TOTALS	109	68	0.62	41
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	11	0.73	4
Green Country*08/28/2004	14	4	0.29	10
OCCIC	39	29	0.74	10
Red Rock West	10	7	0.70	3
TCBH	26	17	0.65	9
TOTALS	104	68	0.65	36
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Hope Community	131	78	0.60	53
Red Rock BHS	6	6	1.00	0
Transition House*08/21/2004	12	10	0.83	2
TOTALS	160	104	0.65	56

11 of 13 agencies (84%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 09/04/2004

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*	8	6	0.75	2	0
Metro Tulsa S/A*	16	9	0.56	7	0
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	30
Roadback	2	1	0.50	1	0
Starting Point	5	7	1.40	-2	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	14	1.75	-6	0
TOTALS	73	69	0.95	12	30
<i>Halfway - Adolescents</i>					
Roadback	16	12	0.75	4	5
TOTALS	16	12	0.75	4	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	9
TOTALS	11	14	1.27	0	9
<i>Halfway - Men Only & Coed</i>					
Alpha II*08/14/2004	9	9	1.00	0	2
Bridgeway*07/24/2004	8	5	0.63	3	3
Broadway House (Men only)	3	21	7.00	-18	18
Drug Recovery	10	15	1.50	-5	0
NOCA*	6	16	2.67	-10	0
Opportunities	16	0	0.00	16	0
Roadback	7	5	0.71	2	4
Twelve & Twelve	23	54	2.35	-31	7
TOTALS	82	125	1.52	21	34
<i>Halfway - Women & Children</i>					
Monarch	46	42	0.91	4	58
Reflections	10	6	0.60	4	4
The Oaks	14	6	0.43	8	0
TOTALS	70	54	0.77	16	62
<i>Halfway - Women Only</i>					
Roadback	10	10	1.00	0	6
TOTALS	10	10	1.00	0	6
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	23	0.85	4	100
Norman Adolescent Center	21	19	0.90	2	0
TOTALS	48	42	0.88	6	100
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	27	1.35	-7	6
Twelve & Twelve	11	23	2.09	-12	9
VADTC	10	4	0.40	6	15
TOTALS	41	54	1.32	6	30
<i>Res Tx - Men Only & Coed</i>					
Alpha II*08/14/2004	9	6	0.67	3	17

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
BWCMHC	14	19	1.36	-5	0
Drug Recovery	26	29	1.12	-3	333
House of Hope*08/28/2004	9	8	0.89	1	9
MHSSO	16	11	0.69	5	100
NADTC	40	31	0.78	9	9
NOCA*	5	12	2.40	-7	20
New Hope of Mangum	14	14	1.00	0	65
Opportunities	12	16	1.33	-4	41
The Lighthouse	20	17	0.85	3	13
The Next Step Network	6	11	1.83	-5	46
The Oaks	9	11	1.22	-2	60
Twelve & Twelve	18	41	2.28	-23	85
VADTC	22	24	1.09	-2	19
TOTALS	220	250	1.14	21	817
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	25	1.04	-1	5
NW Substance Abuse Tx Center	17	25	1.47	-8	6
The Oaks	4	14	3.50	-10	8
Tulsa Women & Children's Ctr.	52	51	0.98	1	0
TOTALS	97	115	1.19	1	19
<i>Res Tx - Women Only</i>					
Monarch	15	20	1.33	-5	199
The Lighthouse	6	4	0.67	2	10
TOTALS	21	24	1.14	2	209

19 of 26 agencies (73%) reporting.

* Reports not received for current period, numbers carried forward from previous week.