

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 09/25/2004

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	55	1.06	-3
Acute Care	80	87	1.09	-7
TOTAL BEDS	132	142	1.08	0
Oklahoma Forensic Center*				
Forensic - Women	26	7	0.27	19
NGRI - Men	54	39	0.72	15
Pre-trial Men	99	111	1.12	-12
TOTAL BEDS	179	157	0.88	34
Oklahoma Youth Center				
Adolescents	22	21	0.95	1
Children	12	9	0.75	3
TOTAL BEDS	34	30	0.88	4

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 09/25/2004

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	20	0.83	4
TOTALS	24	20	0.83	4
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	27	0.90	3
TOTALS	30	27	0.90	3
<i>Independent Living - 003C</i>				
Hope Community	10	10	1.00	0
TOTALS	10	10	1.00	0
<i>Inpatient</i>				
BWCMHC	14	10	0.71	4
CACMHC	15	10	0.67	5
JTCMHC	22	19	0.86	3
Northwest Center for B. H.	28	22	0.79	6
TCBH	30	21	0.70	9
TOTALS	109	82	0.75	27
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	7	0.47	8
Green Country	14	10	0.71	4
OCCIC	39	31	0.79	8
Red Rock West	10	5	0.50	5
TCBH	26	20	0.77	6
TOTALS	104	73	0.70	31
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Hope Community	131	78	0.60	53
Red Rock BHS*09/18/2004	6	6	1.00	0
Transition House	12	9	0.75	3
TOTALS	160	103	0.64	57

12 of 13 agencies (92%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 09/25/2004

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	2	0.25	6	0
Metro Tulsa S/A	16	10	0.63	6	0
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	18
Roadback	2	1	0.50	1	0
Starting Point	5	4	0.80	1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	14	1.75	-6	0
TOTALS	73	63	0.86	16	18
<i>Halfway - Adolescents</i>					
Roadback	16	10	0.63	6	5
TOTALS	16	10	0.63	6	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	11
TOTALS	11	14	1.27	0	11
<i>Halfway - Men Only & Coed</i>					
Alpha II*08/14/2004	9	9	1.00	0	2
Bridgeway*07/24/2004	8	5	0.63	3	3
Broadway House (Men only)	3	19	6.33	-16	14
Drug Recovery	10	13	1.30	-3	0
NOCA*09/18/2004	6	12	2.00	-6	0
Opportunities	16	0	0.00	16	0
Roadback	7	4	0.57	3	4
Twelve & Twelve	23	54	2.35	-31	8
TOTALS	82	116	1.41	22	31
<i>Halfway - Women & Children</i>					
Monarch	46	41	0.89	5	59
Reflections	10	11	1.10	-1	4
The Oaks	14	3	0.21	11	0
TOTALS	70	55	0.79	16	63
<i>Halfway - Women Only</i>					
Roadback	10	10	1.00	0	6
TOTALS	10	10	1.00	0	6
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	21	0.78	6	109
Norman Adolescent Center	21	20	0.95	1	0
TOTALS	48	41	0.85	7	109
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	26	1.30	-6	3
Twelve & Twelve	11	23	2.09	-12	11
VADTC*09/11/2004	10	1	0.10	9	8
TOTALS	41	50	1.22	9	22
<i>Res Tx - Men Only & Coed</i>					
Alpha II*08/14/2004	9	6	0.67	3	17

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
BWCMHC	14	25	1.79	-11	0
Drug Recovery	26	28	1.08	-2	324
House of Hope	9	9	1.00	0	9
MHSSO	16	9	0.56	7	123
NADTC	40	29	0.73	11	6
NOCA*09/18/2004	5	14	2.80	-9	25
New Hope of Mangum	14	14	1.00	0	45
Opportunities	12	18	1.50	-6	65
The Lighthouse	20	14	0.70	6	15
The Next Step Network	6	13	2.17	-7	37
The Oaks	9	10	1.11	-1	56
Twelve & Twelve	18	41	2.28	-23	67
VADTC*09/11/2004	22	24	1.09	-2	18
TOTALS	220	254	1.15	27	807
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	25	1.04	-1	4
NW Substance Abuse Tx Center	17	25	1.47	-8	9
The Oaks	4	23	5.75	-19	6
Tulsa Women & Children's Ctr.	52	56	1.08	-4	0
TOTALS	97	129	1.33	0	19
<i>Res Tx - Women Only</i>					
Monarch	15	21	1.40	-6	202
The Lighthouse	6	4	0.67	2	10
TOTALS	21	25	1.19	2	212

21 of 26 agencies (80%) reporting.

* Reports not received for current period, numbers carried forward from previous week.