

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 10/09/2004

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	58	1.12	-6
Acute Care	80	99	1.24	-19
TOTAL BEDS	132	157	1.19	0
Oklahoma Forensic Center*				
Forensic - Women	26	19	0.73	7
NGRI - Men	54	45	0.83	9
Pre-trial Men	99	92	0.93	7
TOTAL BEDS	179	156	0.87	23
Oklahoma Youth Center				
Adolescents	22	23	1.05	-1
Children	12	9	0.75	3
TOTAL BEDS	34	32	0.94	3

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 10/09/2004

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	15	0.63	9
TOTALS	24	15	0.63	9
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	26	0.87	4
TOTALS	30	26	0.87	4
<i>Independent Living - 003C</i>				
Hope Community	10	10	1.00	0
TOTALS	10	10	1.00	0
<i>Inpatient</i>				
BWCMHC	14	11	0.79	3
CACMHC	15	14	0.93	1
JTCMHC	22	18	0.82	4
Northwest Center for B. H.	28	23	0.82	5
TCBH	30	23	0.77	7
TOTALS	109	89	0.82	20
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	8	0.53	7
Green Country	14	10	0.71	4
OCCIC	39	29	0.74	10
Red Rock West	10	6	0.60	4
TCBH	26	20	0.77	6
TOTALS	104	73	0.70	31
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	10	0.91	1
Hope Community	131	74	0.56	57
Red Rock BHS*10/02/2004	6	5	0.83	1
Transition House*10/02/2004	12	9	0.75	3
TOTALS	160	98	0.61	62

10 of 13 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 10/09/2004

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	7	0.88	1	0
Metro Tulsa S/A	16	13	0.81	3	0
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	12
Roadback	2	1	0.50	1	0
Starting Point	5	5	1.00	0	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	14	1.75	-6	0
TOTALS	73	72	0.99	7	12
<i>Halfway - Adolescents</i>					
Roadback	16	7	0.44	9	5
TOTALS	16	7	0.44	9	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	10
TOTALS	11	14	1.27	0	10
<i>Halfway - Men Only & Coed</i>					
Alpha II	9	7	0.78	2	2
Bridgeway	8	5	0.63	3	2
Broadway House (Men only)	3	20	6.67	-17	14
Drug Recovery	10	13	1.30	-3	0
NOCA	6	14	2.33	-8	0
Opportunities	16	0	0.00	16	0
Roadback	7	4	0.57	3	4
Twelve & Twelve	23	54	2.35	-31	6
TOTALS	82	117	1.43	24	28
<i>Halfway - Women & Children</i>					
Monarch	46	40	0.87	6	55
Reflections	10	13	1.30	-3	3
The Oaks	14	2	0.14	12	0
TOTALS	70	55	0.79	18	58
<i>Halfway - Women Only</i>					
Roadback	10	9	0.90	1	6
TOTALS	10	9	0.90	1	6
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	24	0.89	3	108
Norman Adolescent Center	21	20	0.95	1	0
TOTALS	48	44	0.92	4	108
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	22	1.10	-2	10
Twelve & Twelve	11	23	2.09	-12	10
VADTC*10/02/2004	10	8	0.80	2	12
TOTALS	41	53	1.29	2	32
<i>Res Tx - Men Only & Coed</i>					
Alpha II	9	7	0.78	2	22

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
BWCMHC	14	28	2.00	-14	0
Drug Recovery	26	23	0.88	3	311
House of Hope	9	9	1.00	0	9
MHSSO	16	14	0.88	2	122
NADTC	40	31	0.78	9	7
NOCA	5	11	2.20	-6	26
New Hope of Mangum	14	18	1.29	-4	45
Opportunities	12	15	1.25	-3	41
The Lighthouse	20	17	0.85	3	9
The Next Step Network	6	11	1.83	-5	34
The Oaks	9	12	1.33	-3	80
Twelve & Twelve	18	41	2.28	-23	66
VADTC*10/02/2004	22	18	0.82	4	18
TOTALS	220	255	1.16	23	790
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	22	0.92	2	5
NW Substance Abuse Tx Center	17	20	1.18	-3	15
The Oaks	4	26	6.50	-22	6
Tulsa Women & Children's Ctr.	52	51	0.98	1	0
TOTALS	97	119	1.23	3	26
<i>Res Tx - Women Only</i>					
Monarch	15	20	1.33	-5	94
The Lighthouse	6	4	0.67	2	5
TOTALS	21	24	1.14	2	99

24 of 26 agencies (92%) reporting.

* Reports not received for current period, numbers carried forward from previous week.