

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 10/16/2004

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	57	1.10	-5
Acute Care	80	102	1.28	-22
TOTAL BEDS	132	159	1.20	0
Oklahoma Forensic Center*				
Forensic - Women	26	19	0.73	7
NGRI - Men	54	45	0.83	9
Pre-trial Men	99	92	0.93	7
TOTAL BEDS	179	156	0.87	23
Oklahoma Youth Center				
Adolescents	22	24	1.09	-2
Children	12	10	0.83	2
TOTAL BEDS	34	34	1.00	2

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 10/16/2004

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	19	0.79	5
TOTALS	24	19	0.79	5
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	27	0.90	3
TOTALS	30	27	0.90	3
<i>Independent Living - 003C</i>				
Hope Community	10	10	1.00	0
TOTALS	10	10	1.00	0
<i>Inpatient</i>				
BWCMHC	14	9	0.64	5
CACMHC	15	14	0.93	1
JTCMHC	22	17	0.77	5
Northwest Center for B. H.	28	21	0.75	7
TCBH	30	22	0.73	8
TOTALS	109	83	0.76	26
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	13	0.87	2
Green Country	14	11	0.79	3
OCCIC	36	30	0.83	6
Red Rock West	10	6	0.60	4
TCBH	26	18	0.69	8
TOTALS	101	78	0.77	23
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Hope Community	131	74	0.56	57
Red Rock BHS*10/02/2004	6	5	0.83	1
Transition House	12	10	0.83	2
TOTALS	160	99	0.62	61

12 of 13 agencies (92%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 10/16/2004

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*	8	8	1.00	0	0
Metro Tulsa S/A*	16	10	0.63	6	0
Opportunities	1	0	0.00	1	0
Referral Center*10/09/2004	32	32	1.00	0	12
Roadback*10/09/2004	2	1	0.50	1	0
Starting Point	5	7	1.40	-2	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	14	1.75	-6	0
TOTALS	73	72	0.99	9	12
<i>Halfway - Adolescents</i>					
Roadback*10/09/2004	16	7	0.44	9	5
TOTALS	16	7	0.44	9	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	9
TOTALS	11	14	1.27	0	9
<i>Halfway - Men Only & Coed</i>					
Alpha II	9	6	0.67	3	2
Bridgeway	8	7	0.88	1	2
Broadway House (Men only)	3	20	6.67	-17	14
Drug Recovery	10	13	1.30	-3	0
NOCA	6	15	2.50	-9	0
Opportunities	16	0	0.00	16	0
Roadback*10/09/2004	7	4	0.57	3	4
Twelve & Twelve	23	54	2.35	-31	7
TOTALS	82	119	1.45	23	29
<i>Halfway - Women & Children</i>					
Monarch	46	41	0.89	5	55
Reflections	10	13	1.30	-3	3
The Oaks	14	3	0.21	11	0
TOTALS	70	57	0.81	16	58
<i>Halfway - Women Only</i>					
Roadback*10/09/2004	10	9	0.90	1	6
TOTALS	10	9	0.90	1	6
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	25	0.93	2	112
Norman Adolescent Center	21	17	0.81	4	0
TOTALS	48	42	0.88	6	112
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	23	1.15	-3	12
Twelve & Twelve	11	23	2.09	-12	9
VADTC*10/02/2004	10	8	0.80	2	12
TOTALS	41	54	1.32	2	33
<i>Res Tx - Men Only & Coed</i>					
Alpha II	9	5	0.56	4	22

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
BWCMHC	14	22	1.57	-8	0
Drug Recovery	26	20	0.77	6	298
House of Hope	9	8	0.89	1	6
MHSSO	16	14	0.88	2	114
NADTC	40	30	0.75	10	6
NOCA	5	12	2.40	-7	26
New Hope of Mangum	14	20	1.43	-6	45
Opportunities	12	15	1.25	-3	55
The Lighthouse	20	14	0.70	6	11
The Next Step Network	6	11	1.83	-5	35
The Oaks	9	11	1.22	-2	81
Twelve & Twelve	18	41	2.28	-23	68
VADTC*10/02/2004	22	18	0.82	4	18
TOTALS	220	241	1.10	33	785
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	24	1.00	0	3
NW Substance Abuse Tx Center	17	20	1.18	-3	10
The Oaks	4	25	6.25	-21	7
Tulsa Women & Children's Ctr.	52	51	0.98	1	0
TOTALS	97	120	1.24	1	20
<i>Res Tx - Women Only</i>					
Monarch	15	19	1.27	-4	94
The Lighthouse	6	4	0.67	2	5
TOTALS	21	23	1.10	2	99

20 of 26 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.