

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 10/23/2004

| HOSPITAL | Number Operating Beds | Average Daily Census | Utilization Rate | Average Available Beds |
|----------------------------------|----------------------------------|---------------------------------|-----------------------------|-----------------------------------|
| Griffin Memorial Hospital | | | | |
| Acute & Continuing Care | 52 | 60 | 1.15 | -8 |
| Acute Care | 80 | 100 | 1.25 | -20 |
| TOTAL BEDS | 132 | 160 | 1.21 | 0 |
| Oklahoma Forensic Center | | | | |
| Forensic - Women | 26 | 19 | 0.73 | 7 |
| NGRI - Men | 54 | 45 | 0.83 | 9 |
| Pre-trial Men | 99 | 93 | 0.94 | 6 |
| TOTAL BEDS | 179 | 157 | 0.88 | 22 |
| Oklahoma Youth Center | | | | |
| Adolescents | 22 | 22 | 1.00 | 0 |
| Children | 12 | 10 | 0.83 | 2 |
| TOTAL BEDS | 34 | 32 | 0.94 | 2 |

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 10/23/2004

| Program Type/Agency Name | # of Beds | Avg Daily Census | Bed Utilization | Avg Avail Beds |
|----------------------------------|------------------|-------------------------|------------------------|-----------------------|
| <i>Co-occurring treatment</i> | | | | |
| TCBH | 24 | 23 | 0.96 | 1 |
| TOTALS | 24 | 23 | 0.96 | 1 |
| <i>Enhanced Residential</i> | | | | |
| Northwest Center for B. H. | 30 | 26 | 0.87 | 4 |
| TOTALS | 30 | 26 | 0.87 | 4 |
| <i>Independent Living - 003C</i> | | | | |
| Hope Community | 10 | 12 | 1.20 | -2 |
| TOTALS | 10 | 12 | 1.20 | 0 |
| <i>Inpatient</i> | | | | |
| BWCMHC | 14 | 9 | 0.64 | 5 |
| CACMHC | 15 | 12 | 0.80 | 3 |
| JTCMHC | 22 | 20 | 0.91 | 2 |
| Northwest Center for B. H. | 28 | 20 | 0.71 | 8 |
| TCBH | 30 | 26 | 0.87 | 4 |
| TOTALS | 109 | 87 | 0.80 | 22 |
| <i>Res Tx/Crisis Care</i> | | | | |
| Grand Lake - Claremore* | 15 | 12 | 0.80 | 3 |
| Green Country | 14 | 11 | 0.79 | 3 |
| OCCIC | 36 | 24 | 0.67 | 12 |
| Red Rock West | 10 | 8 | 0.80 | 2 |
| TCBH | 26 | 20 | 0.77 | 6 |
| TOTALS | 101 | 75 | 0.74 | 26 |
| <i>Supervised Housing - 003E</i> | | | | |
| ACT, Inc | 11 | 10 | 0.91 | 1 |
| Hope Community | 131 | 74 | 0.56 | 57 |
| Red Rock BHS*10/02/2004 | 6 | 5 | 0.83 | 1 |
| Transition House | 12 | 10 | 0.83 | 2 |
| TOTALS | 160 | 99 | 0.62 | 61 |

11 of 13 agencies (84%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 10/23/2004

| Bed Type/Agency Name | Facility Computed Contracted Beds | Avg Daily Census | Bed Utilization | Avg Avail Beds | # Waiting List |
|---------------------------------------|--|-------------------------|------------------------|-----------------------|-----------------------|
| <i>Detoxification</i> | | | | | |
| Metro Tulsa - Women | 8 | 8 | 1.00 | 0 | 0 |
| Metro Tulsa S/A | 16 | 10 | 0.63 | 6 | 0 |
| Opportunities | 1 | 0 | 0.00 | 1 | 0 |
| Referral Center | 32 | 32 | 1.00 | 0 | 11 |
| Roadback*10/09/2004 | 2 | 1 | 0.50 | 1 | 0 |
| Starting Point | 5 | 3 | 0.60 | 2 | 0 |
| The Oaks | 1 | 0 | 0.00 | 1 | 0 |
| Twelve & Twelve | 8 | 14 | 1.75 | -6 | 0 |
| TOTALS | 73 | 68 | 0.93 | 11 | 11 |
| <i>Halfway - Adolescents</i> | | | | | |
| Roadback*10/09/2004 | 16 | 7 | 0.44 | 9 | 5 |
| TOTALS | 16 | 7 | 0.44 | 9 | 5 |
| <i>Halfway - Dual Diagnosis</i> | | | | | |
| Twelve & Twelve | 11 | 14 | 1.27 | -3 | 10 |
| TOTALS | 11 | 14 | 1.27 | 0 | 10 |
| <i>Halfway - Men Only & Coed</i> | | | | | |
| Alpha II | 9 | 5 | 0.56 | 4 | 1 |
| Bridgeway | 8 | 6 | 0.75 | 2 | 2 |
| Broadway House (Men only) | 3 | 20 | 6.67 | -17 | 14 |
| Drug Recovery | 10 | 12 | 1.20 | -2 | 0 |
| NOCA | 6 | 17 | 2.83 | -11 | 0 |
| Opportunities | 16 | 0 | 0.00 | 16 | 0 |
| Roadback*10/09/2004 | 7 | 4 | 0.57 | 3 | 4 |
| Twelve & Twelve | 23 | 54 | 2.35 | -31 | 8 |
| TOTALS | 82 | 118 | 1.44 | 25 | 29 |
| <i>Halfway - Women & Children</i> | | | | | |
| Monarch | 46 | 40 | 0.87 | 6 | 54 |
| Reflections | 10 | 13 | 1.30 | -3 | 3 |
| The Oaks | 14 | 5 | 0.36 | 9 | 0 |
| TOTALS | 70 | 58 | 0.83 | 15 | 57 |
| <i>Halfway - Women Only</i> | | | | | |
| Roadback*10/09/2004 | 10 | 9 | 0.90 | 1 | 6 |
| TOTALS | 10 | 9 | 0.90 | 1 | 6 |
| <i>Res Tx - Adolescents</i> | | | | | |
| Drug Recovery | 27 | 0 | 0.00 | 27 | 0 |
| Norman Adolescent Center | 21 | 18 | 0.86 | 3 | 0 |
| TOTALS | 48 | 18 | 0.38 | 30 | 0 |
| <i>Res Tx - Dual Diagnosis</i> | | | | | |
| NADTC | 20 | 26 | 1.30 | -6 | 14 |
| Twelve & Twelve | 11 | 23 | 2.09 | -12 | 10 |
| VADTC*10/02/2004 | 10 | 8 | 0.80 | 2 | 12 |
| TOTALS | 41 | 57 | 1.39 | 2 | 36 |
| <i>Res Tx - Men Only & Coed</i> | | | | | |
| Alpha II | 9 | 5 | 0.56 | 4 | 32 |

Continued . . .

| Bed Type/Agency Name | Facility Computed Contracted Beds | Avg Daily Census | Bed Utilization | Avg Avail Beds | # Waiting List |
|--------------------------------------|--|-------------------------|------------------------|-----------------------|-----------------------|
| <i>Res Tx - Men Only & Coed</i> | | | | | |
| BWCMHC | 14 | 19 | 1.36 | -5 | 0 |
| Drug Recovery | 26 | 19 | 0.73 | 7 | 298 |
| House of Hope | 9 | 8 | 0.89 | 1 | 7 |
| MHSSO | 16 | 17 | 1.06 | -1 | 113 |
| NADTC | 40 | 27 | 0.68 | 13 | 5 |
| NOCA | 5 | 10 | 2.00 | -5 | 10 |
| New Hope of Mangum | 14 | 20 | 1.43 | -6 | 45 |
| Opportunities | 12 | 14 | 1.17 | -2 | 125 |
| The Lighthouse | 20 | 11 | 0.55 | 9 | 9 |
| The Next Step Network | 6 | 9 | 1.50 | -3 | 35 |
| The Oaks | 9 | 10 | 1.11 | -1 | 79 |
| Twelve & Twelve | 18 | 41 | 2.28 | -23 | 73 |
| VADTC*10/02/2004 | 22 | 18 | 0.82 | 4 | 18 |
| TOTALS | 220 | 228 | 1.04 | 38 | 849 |
| <i>Res Tx - Women & Children</i> | | | | | |
| Eagle Ridge | 24 | 24 | 1.00 | 0 | 5 |
| NW Substance Abuse Tx Center | 17 | 17 | 1.00 | 0 | 10 |
| The Oaks | 4 | 21 | 5.25 | -17 | 6 |
| Tulsa Women & Children's Ctr. | 52 | 51 | 0.98 | 1 | 0 |
| TOTALS | 97 | 113 | 1.16 | 1 | 21 |
| <i>Res Tx - Women Only</i> | | | | | |
| Monarch | 15 | 19 | 1.27 | -4 | 93 |
| The Lighthouse | 6 | 6 | 1.00 | 0 | 6 |
| TOTALS | 21 | 25 | 1.19 | 0 | 99 |

24 of 26 agencies (92%) reporting.

* Reports not received for current period, numbers carried forward from previous week.