

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 10/30/2004

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	59	1.13	-7
Acute Care	80	96	1.20	-16
TOTAL BEDS	132	155	1.17	0
Oklahoma Forensic				
Forensic - Women	26	19	0.73	7
NGRI - Men	54	45	0.83	9
Pre-trial Men	99	93	0.94	6
TOTAL BEDS	179	157	0.88	22
Oklahoma Youth Center				
Adolescents	22	23	1.05	-1
Children	12	10	0.83	2
TOTAL BEDS	34	33	0.97	2

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 10/30/2004

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	22	0.92	2
TOTALS	24	22	0.92	2
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	26	0.87	4
TOTALS	30	26	0.87	4
<i>Independent Living - 003C</i>				
Hope Community	10	12	1.20	-2
TOTALS	10	12	1.20	0
<i>Inpatient</i>				
BWCMHC	14	10	0.71	4
CACMHC	15	14	0.93	1
JTCMHC	22	20	0.91	2
Northwest Center for B. H.	28	17	0.61	11
TCBH	30	28	0.93	2
TOTALS	109	89	0.82	20
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	11	0.73	4
Green Country	14	13	0.93	1
OCCIC	36	27	0.75	9
Red Rock West	10	6	0.60	4
TCBH	26	20	0.77	6
TOTALS	101	77	0.76	24
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Hope Community	131	75	0.57	56
Red Rock BHS*10/02/2004	6	5	0.83	1
Transition House	12	10	0.83	2
TOTALS	160	100	0.63	60

12 of 13 agencies (92%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 10/30/2004

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*	8	6	0.75	2	0
Metro Tulsa S/A*	16	9	0.56	7	0
Opportunities	1	0	0.00	1	0
Referral Center	32	33	1.03	-1	17
Roadback	2	1	0.50	1	0
Starting Point	5	4	0.80	1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	14	1.75	-6	0
TOTALS	73	67	0.92	13	17
<i>Halfway - Adolescents</i>					
Roadback	16	8	0.50	8	15
TOTALS	16	8	0.50	8	15
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	10
TOTALS	11	14	1.27	0	10
<i>Halfway - Men Only & Coed</i>					
Alpha II	9	5	0.56	4	1
Bridgeway	8	4	0.50	4	2
Broadway House (Men only)	3	19	6.33	-16	0
Drug Recovery	10	12	1.20	-2	0
NOCA	6	16	2.67	-10	0
Opportunities	16	0	0.00	16	0
Roadback	7	4	0.57	3	4
Twelve & Twelve	23	54	2.35	-31	8
TOTALS	82	114	1.39	27	15
<i>Halfway - Women & Children</i>					
Monarch	46	40	0.87	6	53
Reflections	10	13	1.30	-3	3
The Oaks	14	9	0.64	5	0
TOTALS	70	62	0.89	11	56
<i>Halfway - Women Only</i>					
Roadback	10	6	0.60	4	5
TOTALS	10	6	0.60	4	5
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	0	0.00	27	0
Norman Adolescent Center	21	17	0.81	4	0
TOTALS	48	17	0.35	31	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	27	1.35	-7	11
Twelve & Twelve	11	23	2.09	-12	10
VADTC*	10	8	0.80	2	12
TOTALS	41	58	1.41	2	33
<i>Res Tx - Men Only & Coed</i>					
Alpha II	9	6	0.67	3	22

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
BWCMHC	14	20	1.43	-6	0
Drug Recovery	26	17	0.65	9	313
House of Hope	9	8	0.89	1	7
MHSSO	16	18	1.13	-2	115
NADTC	40	25	0.63	15	9
NOCA	5	10	2.00	-5	10
New Hope of Mangum	14	18	1.29	-4	40
Opportunities	12	19	1.58	-7	49
The Lighthouse	20	13	0.65	7	9
The Next Step Network*10/23/2004	6	9	1.50	-3	35
The Oaks	9	7	0.78	2	75
Twelve & Twelve	18	41	2.28	-23	78
VADTC*	22	21	0.95	1	18
TOTALS	220	232	1.05	38	780
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	22	0.92	2	5
NW Substance Abuse Tx Center	17	20	1.18	-3	8
The Oaks	4	18	4.50	-14	6
Tulsa Women & Children's Ctr.	52	53	1.02	-1	0
TOTALS	97	113	1.16	2	19
<i>Res Tx - Women Only</i>					
Monarch	15	19	1.27	-4	94
The Lighthouse	6	5	0.83	1	7
TOTALS	21	24	1.14	1	101

21 of 26 agencies (80%) reporting.

* Reports not received for current period, numbers carried forward from previous week.