

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 11/06/2004

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Griffin Memorial Hospital</b>				
Acute & Continuing Care	52	56	1.08	-4
Acute Care	80	97	1.21	-17
<b>TOTAL BEDS</b>	<b>132</b>	<b>153</b>	<b>1.16</b>	<b>0</b>
<b>Oklahoma Forensic</b>				
Forensic - Women	26	19	0.73	7
NGRI - Men	54	45	0.83	9
Pre-trial Men	99	93	0.94	6
<b>TOTAL BEDS</b>	<b>179</b>	<b>157</b>	<b>0.88</b>	<b>22</b>
<b>Oklahoma Youth Center</b>				
Adolescents	22	22	1.00	0
Children	12	10	0.83	2
<b>TOTAL BEDS</b>	<b>34</b>	<b>32</b>	<b>0.94</b>	<b>2</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 11/06/2004

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Co-occurring treatment</i>				
TCBH	24	23	0.96	1
<b>TOTALS</b>	<b>24</b>	<b>23</b>	<b>0.96</b>	<b>1</b>
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	26	0.87	4
<b>TOTALS</b>	<b>30</b>	<b>26</b>	<b>0.87</b>	<b>4</b>
<i>Independent Living - 003C</i>				
Hope Community	10	12	1.20	-2
<b>TOTALS</b>	<b>10</b>	<b>12</b>	<b>1.20</b>	<b>0</b>
<i>Inpatient</i>				
BWCMHC	14	8	0.57	6
CACMHC	15	14	0.93	1
JTCMHC*10/30/2004	22	20	0.91	2
Northwest Center for B. H.	28	18	0.64	10
TCBH	30	23	0.77	7
<b>TOTALS</b>	<b>109</b>	<b>83</b>	<b>0.76</b>	<b>26</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore*10/30/2004	15	11	0.73	4
Green Country	14	13	0.93	1
OCCIC	36	28	0.78	8
Red Rock West	10	4	0.40	6
TCBH	26	17	0.65	9
<b>TOTALS</b>	<b>101</b>	<b>73</b>	<b>0.72</b>	<b>28</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc*10/30/2004	11	10	0.91	1
Hope Community	131	75	0.57	56
Red Rock BHS	6	6	1.00	0
Transition House	12	10	0.83	2
<b>TOTALS</b>	<b>160</b>	<b>101</b>	<b>0.63</b>	<b>59</b>

10 of 13 agencies ( 76%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 11/06/2004

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Metro Tulsa - Women*10/30/2004	8	6	0.75	2	0
Metro Tulsa S/A*10/30/2004	16	9	0.56	7	0
Opportunities	1	0	0.00	1	0
Referral Center*10/30/2004	32	33	1.03	-1	17
Roadback*10/30/2004	2	1	0.50	1	0
Starting Point	5	3	0.60	2	0
The Oaks*10/30/2004	1	0	0.00	1	0
Twelve & Twelve*10/30/2004	8	14	1.75	-6	0
<b>TOTALS</b>	<b>73</b>	<b>66</b>	<b>0.90</b>	<b>14</b>	<b>17</b>
<i>Halfway - Adolescents</i>					
Roadback*10/30/2004	16	8	0.50	8	15
<b>TOTALS</b>	<b>16</b>	<b>8</b>	<b>0.50</b>	<b>8</b>	<b>15</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*10/30/2004	11	14	1.27	-3	10
<b>TOTALS</b>	<b>11</b>	<b>14</b>	<b>1.27</b>	<b>0</b>	<b>10</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II*10/30/2004	9	5	0.56	4	1
Bridgeway	8	3	0.38	5	1
Broadway House (Men only)*10/30/2004	3	19	6.33	-16	0
Drug Recovery	10	11	1.10	-1	0
NOCA	6	19	3.17	-13	0
Opportunities	16	0	0.00	16	0
Roadback*10/30/2004	7	4	0.57	3	4
Twelve & Twelve*10/30/2004	23	54	2.35	-31	8
<b>TOTALS</b>	<b>82</b>	<b>115</b>	<b>1.40</b>	<b>28</b>	<b>14</b>
<i>Halfway - Women &amp; Children</i>					
Monarch	46	49	1.07	-3	20
Reflections*10/30/2004	10	13	1.30	-3	3
The Oaks*10/30/2004	14	9	0.64	5	0
<b>TOTALS</b>	<b>70</b>	<b>71</b>	<b>1.01</b>	<b>5</b>	<b>23</b>
<i>Halfway - Women Only</i>					
Roadback*10/30/2004	10	6	0.60	4	5
<b>TOTALS</b>	<b>10</b>	<b>6</b>	<b>0.60</b>	<b>4</b>	<b>5</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	0	0.00	27	0
Norman Adolescent Center	21	19	0.90	2	0
<b>TOTALS</b>	<b>48</b>	<b>19</b>	<b>0.40</b>	<b>29</b>	<b>0</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	23	1.15	-3	14
Twelve & Twelve*10/30/2004	11	23	2.09	-12	10
VADTC	10	9	0.90	1	8
<b>TOTALS</b>	<b>41</b>	<b>55</b>	<b>1.34</b>	<b>1</b>	<b>32</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II*10/30/2004	9	6	0.67	3	22
BWCMHC	14	15	1.07	-1	0

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Drug Recovery	26	21	0.81	5	307
House of Hope	9	6	0.67	3	7
MHSSO	16	16	1.00	0	123
NADTC	40	23	0.58	17	10
NOCA	5	11	2.20	-6	8
New Hope of Mangum	14	20	1.43	-6	50
Opportunities	12	21	1.75	-9	33
The Lighthouse	20	14	0.70	6	13
The Next Step Network*10/23/2004	6	9	1.50	-3	35
The Oaks*10/30/2004	9	7	0.78	2	75
Twelve & Twelve*10/30/2004	18	41	2.28	-23	78
VADTC	22	15	0.68	7	12
<b>TOTALS</b>	<b>220</b>	<b>225</b>	<b>1.02</b>	<b>43</b>	<b>773</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge	24	23	0.96	1	5
NW Substance Abuse Tx	17	20	1.18	-3	8
The Oaks*10/30/2004	4	18	4.50	-14	6
Tulsa Women & Children's Ctr.	52	54	1.04	-2	0
<b>TOTALS</b>	<b>97</b>	<b>115</b>	<b>1.19</b>	<b>1</b>	<b>19</b>
<i>Res Tx - Women Only</i>					
Monarch	15	19	1.27	-4	96
The Lighthouse	6	5	0.83	1	9
<b>TOTALS</b>	<b>21</b>	<b>24</b>	<b>1.14</b>	<b>1</b>	<b>105</b>

15 of 26 agencies ( 57%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.