

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 11/13/2004

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Griffin Memorial Hospital</b>				
Acute & Continuing Care	52	55	1.06	-3
Acute Care	80	94	1.18	-14
<b>TOTAL BEDS</b>	<b>132</b>	<b>149</b>	<b>1.13</b>	<b>0</b>
<b>Oklahoma Forensic Center</b>				
Forensic - Women	26	18	0.69	8
NGRI - Men	54	48	0.89	6
Pre-trial Men	99	92	0.93	7
<b>TOTAL BEDS</b>	<b>179</b>	<b>158</b>	<b>0.88</b>	<b>21</b>
<b>Oklahoma Youth Center</b>				
Adolescents	22	22	1.00	0
Children	12	11	0.92	1
<b>TOTAL BEDS</b>	<b>34</b>	<b>33</b>	<b>0.97</b>	<b>1</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 11/13/2004

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Co-occurring treatment</i>				
TCBH	24	23	0.96	1
<b>TOTALS</b>	<b>24</b>	<b>23</b>	<b>0.96</b>	<b>1</b>
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	26	0.87	4
<b>TOTALS</b>	<b>30</b>	<b>26</b>	<b>0.87</b>	<b>4</b>
<i>Independent Living - 003C</i>				
Hope Community	10	12	1.20	-2
<b>TOTALS</b>	<b>10</b>	<b>12</b>	<b>1.20</b>	<b>0</b>
<i>Inpatient</i>				
BWCMHC	14	6	0.43	8
CACMHC	15	13	0.87	2
JTCMHC	22	15	0.68	7
Northwest Center for B. H.	28	17	0.61	11
TCBH	30	25	0.83	5
<b>TOTALS</b>	<b>109</b>	<b>76</b>	<b>0.70</b>	<b>33</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	8	0.53	7
Green Country	14	9	0.64	5
OCCIC	36	30	0.83	6
Red Rock West	10	7	0.70	3
TCBH	26	21	0.81	5
<b>TOTALS</b>	<b>101</b>	<b>75</b>	<b>0.74</b>	<b>26</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Hope Community	131	75	0.57	56
Red Rock BHS	6	4	0.67	2
Transition House	12	10	0.83	2
<b>TOTALS</b>	<b>160</b>	<b>99</b>	<b>0.62</b>	<b>61</b>

13 of 13 agencies ( \*\*%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

## SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 11/13/2004

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	4	0.50	4	0
Metro Tulsa S/A	16	10	0.63	6	0
Opportunities	1	0	0.00	1	0
Referral Center	32	31	0.97	1	16
Roadback	2	1	0.50	1	0
Starting Point	5	4	0.80	1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	14	1.75	-6	0
<b>TOTALS</b>	<b>73</b>	<b>64</b>	<b>0.88</b>	<b>15</b>	<b>16</b>
<i>Halfway - Adolescents</i>					
Roadback	16	8	0.50	8	5
<b>TOTALS</b>	<b>16</b>	<b>8</b>	<b>0.50</b>	<b>8</b>	<b>5</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	5
<b>TOTALS</b>	<b>11</b>	<b>14</b>	<b>1.27</b>	<b>0</b>	<b>5</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	9	3	0.33	6	3
Bridgeway	8	3	0.38	5	2
Broadway House (Men only)	3	18	6.00	-15	22
Drug Recovery	10	11	1.10	-1	0
NOCA	6	20	3.33	-14	0
Opportunities	16	0	0.00	16	0
Roadback	7	7	1.00	0	4
Twelve & Twelve	23	54	2.35	-31	9
<b>TOTALS</b>	<b>82</b>	<b>116</b>	<b>1.41</b>	<b>27</b>	<b>40</b>
<i>Halfway - Women &amp; Children</i>					
Monarch	46	47	1.02	-1	22
Reflections	10	13	1.30	-3	3
The Oaks	14	13	0.93	1	0
<b>TOTALS</b>	<b>70</b>	<b>73</b>	<b>1.04</b>	<b>1</b>	<b>25</b>
<i>Halfway - Women Only</i>					
Roadback	10	5	0.50	5	5
<b>TOTALS</b>	<b>10</b>	<b>5</b>	<b>0.50</b>	<b>5</b>	<b>5</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	0	0.00	27	0
Norman Adolescent Center	21	21	1.00	0	0
<b>TOTALS</b>	<b>48</b>	<b>21</b>	<b>0.44</b>	<b>27</b>	<b>0</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	25	1.25	-5	13
Twelve & Twelve	11	23	2.09	-12	5
VADTC	10	13	1.30	-3	6
<b>TOTALS</b>	<b>41</b>	<b>61</b>	<b>1.49</b>	<b>0</b>	<b>24</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	9	7	0.78	2	23

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
BWCMHC	14	14	1.00	0	0
Drug Recovery	26	25	0.96	1	312
House of Hope*11/06/2004	9	6	0.67	3	7
MHSSO	16	14	0.88	2	120
NADTC	40	25	0.63	15	12
NOCA	5	13	2.60	-8	10
New Hope of Mangum	14	23	1.64	-9	56
Opportunities	12	19	1.58	-7	33
The Lighthouse	20	14	0.70	6	15
The Next Step Network	6	11	1.83	-5	39
The Oaks	9	7	0.78	2	91
Twelve & Twelve	18	41	2.28	-23	35
VADTC	22	13	0.59	9	10
<b>TOTALS</b>	<b>220</b>	<b>232</b>	<b>1.05</b>	<b>40</b>	<b>763</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge*	24	25	1.04	-1	5
NW Substance Abuse Tx Center	17	20	1.18	-3	13
The Oaks	4	17	4.25	-13	13
Tulsa Women & Children's Ctr.	52	51	0.98	1	0
<b>TOTALS</b>	<b>97</b>	<b>113</b>	<b>1.16</b>	<b>1</b>	<b>31</b>
<i>Res Tx - Women Only</i>					
Monarch	15	19	1.27	-4	96
The Lighthouse	6	6	1.00	0	10
<b>TOTALS</b>	<b>21</b>	<b>25</b>	<b>1.19</b>	<b>0</b>	<b>106</b>

24 of 26 agencies ( 92%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.