

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 11/27/2004

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Griffin Memorial Hospital</b>				
Acute & Continuing Care	52	56	1.08	-4
Acute Care	80	103	1.29	-23
<b>TOTAL BEDS</b>	<b>132</b>	<b>159</b>	<b>1.20</b>	<b>0</b>
<b>Oklahoma Forensic Center</b>				
Forensic - Women	26	18	0.69	8
NGRI - Men	54	46	0.85	8
Pre-trial Men	99	92	0.93	7
<b>TOTAL BEDS</b>	<b>179</b>	<b>156</b>	<b>0.87</b>	<b>23</b>
<b>Oklahoma Youth Center</b>				
Adolescents	22	21	0.95	1
Children	12	10	0.83	2
<b>TOTAL BEDS</b>	<b>34</b>	<b>31</b>	<b>0.91</b>	<b>3</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 11/27/2004

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Co-occurring treatment</i>				
TCBH	24	19	0.79	5
<b>TOTALS</b>	<b>24</b>	<b>19</b>	<b>0.79</b>	<b>5</b>
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	25	0.83	5
<b>TOTALS</b>	<b>30</b>	<b>25</b>	<b>0.83</b>	<b>5</b>
<i>Independent Living - 003C</i>				
Hope Community	10	12	1.20	-2
<b>TOTALS</b>	<b>10</b>	<b>12</b>	<b>1.20</b>	<b>0</b>
<i>Inpatient</i>				
BWCMHC	14	4	0.29	10
CACMHC	15	12	0.80	3
JTCMHC	22	17	0.77	5
Northwest Center for B. H.	28	24	0.86	4
TCBH	30	30	1.00	0
<b>TOTALS</b>	<b>109</b>	<b>87</b>	<b>0.80</b>	<b>22</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	8	0.53	7
Green Country	14	7	0.50	7
OCCIC	36	26	0.72	10
Red Rock West	10	3	0.30	7
TCBH	26	20	0.77	6
<b>TOTALS</b>	<b>101</b>	<b>64</b>	<b>0.63</b>	<b>37</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	10	0.91	1
Hope Community	131	74	0.56	57
Red Rock BHS	6	4	0.67	2
Transition House*11/20/2004	12	11	0.92	1
<b>TOTALS</b>	<b>160</b>	<b>99</b>	<b>0.62</b>	<b>61</b>

11 of 13 agencies ( 84%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

## SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 11/27/2004

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*11/20/2004	8	6	0.75	2	0
Metro Tulsa S/A*11/20/2004	16	12	0.75	4	0
Opportunities	1	0	0.00	1	0
Referral Center	32	31	0.97	1	5
Roadback*11/13/2004	2	1	0.50	1	0
Starting Point	5	3	0.60	2	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	14	1.75	-6	0
<b>TOTALS</b>	<b>73</b>	<b>67</b>	<b>0.92</b>	<b>12</b>	<b>5</b>
<i>Halfway - Adolescents</i>					
Roadback*11/13/2004	16	8	0.50	8	5
<b>TOTALS</b>	<b>16</b>	<b>8</b>	<b>0.50</b>	<b>8</b>	<b>5</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	3
<b>TOTALS</b>	<b>11</b>	<b>14</b>	<b>1.27</b>	<b>0</b>	<b>3</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	9	4	0.44	5	2
Bridgeway	8	2	0.25	6	2
Broadway House (Men only)	3	17	5.67	-14	22
Drug Recovery	10	8	0.80	2	0
NOCA	6	19	3.17	-13	0
Opportunities	16	0	0.00	16	0
Roadback*11/13/2004	7	7	1.00	0	4
Twelve & Twelve	23	54	2.35	-31	9
<b>TOTALS</b>	<b>82</b>	<b>111</b>	<b>1.35</b>	<b>29</b>	<b>39</b>
<i>Halfway - Women &amp; Children</i>					
Monarch	46	47	1.02	-1	20
Reflections	10	14	1.40	-4	5
The Oaks	14	13	0.93	1	0
<b>TOTALS</b>	<b>70</b>	<b>74</b>	<b>1.06</b>	<b>1</b>	<b>25</b>
<i>Halfway - Women Only</i>					
Roadback*11/13/2004	10	5	0.50	5	5
<b>TOTALS</b>	<b>10</b>	<b>5</b>	<b>0.50</b>	<b>5</b>	<b>5</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	0	0.00	27	0
Norman Adolescent Center	21	20	0.95	1	0
<b>TOTALS</b>	<b>48</b>	<b>20</b>	<b>0.42</b>	<b>28</b>	<b>0</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	22	1.10	-2	15
Twelve & Twelve	11	23	2.09	-12	3
VADTC*11/13/2004	10	13	1.30	-3	6
<b>TOTALS</b>	<b>41</b>	<b>58</b>	<b>1.41</b>	<b>0</b>	<b>24</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	9	6	0.67	3	13

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
BWCMHC	14	17	1.21	-3	0
Drug Recovery	26	26	1.00	0	314
House of Hope	9	6	0.67	3	6
MHSSO	16	14	0.88	2	123
NADTC	40	26	0.65	14	13
NOCA	5	12	2.40	-7	6
New Hope of Mangum	14	23	1.64	-9	60
Opportunities	12	16	1.33	-4	46
The Lighthouse	20	15	0.75	5	16
The Next Step Network*11/20/2004	6	11	1.83	-5	39
The Oaks	9	6	0.67	3	87
Twelve & Twelve	18	41	2.28	-23	36
VADTC*11/13/2004	22	13	0.59	9	10
<b>TOTALS</b>	<b>220</b>	<b>232</b>	<b>1.05</b>	<b>39</b>	<b>769</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge	24	26	1.08	-2	6
NW Substance Abuse Tx Center	17	20	1.18	-3	11
The Oaks	4	12	3.00	-8	11
Tulsa Women & Children's Ctr.	52	49	0.94	3	0
<b>TOTALS</b>	<b>97</b>	<b>107</b>	<b>1.10</b>	<b>3</b>	<b>28</b>
<i>Res Tx - Women Only</i>					
Monarch	15	18	1.20	-3	96
The Lighthouse	6	5	0.83	1	8
<b>TOTALS</b>	<b>21</b>	<b>23</b>	<b>1.10</b>	<b>1</b>	<b>104</b>

21 of 26 agencies ( 80%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.