

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 12/11/2004

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	55	1.06	-3
Acute Care	80	95	1.19	-15
TOTAL BEDS	132	150	1.14	0
Oklahoma Forensic Center				
Forensic - Women	26	18	0.69	8
NGRI - Men	54	49	0.91	5
Pre-trial Men	99	91	0.92	8
TOTAL BEDS	179	158	0.88	21
Oklahoma Youth Center				
Adolescents	22	21	0.95	1
Children	12	8	0.67	4
TOTAL BEDS	34	29	0.85	5

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 12/11/2004

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	15	0.63	9
TOTALS	24	15	0.63	9
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	25	0.83	5
TOTALS	30	25	0.83	5
<i>Independent Living - 003C</i>				
Hope Community	10	13	1.30	-3
TOTALS	10	13	1.30	0
<i>Inpatient</i>				
BWCMHC	14	9	0.64	5
CACMHC	15	13	0.87	2
JTCMHC	22	18	0.82	4
Northwest Center for B. H.	28	21	0.75	7
TCBH	30	27	0.90	3
TOTALS	109	88	0.81	21
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	14	0.93	1
Green Country*12/04/2004	14	7	0.50	7
OCCIC	36	32	0.89	4
Red Rock West	10	7	0.70	3
TCBH	26	20	0.77	6
TOTALS	101	80	0.79	21
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	10	0.91	1
Hope Community	131	73	0.56	58
Red Rock BHS*12/04/2004	6	4	0.67	2
Transition House	12	10	0.83	2
TOTALS	160	97	0.61	63

10 of 13 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 12/11/2004

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*11/20/2004	8	6	0.75	2	0
Metro Tulsa S/A*11/20/2004	16	12	0.75	4	0
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	10
Roadback	2	2	1.00	0	0
Starting Point	5	6	1.20	-1	0
The Oaks*12/04/2004	1	0	0.00	1	0
Twelve & Twelve	8	14	1.75	-6	0
TOTALS	73	72	0.99	8	10
<i>Halfway - Adolescents</i>					
Roadback	16	7	0.44	9	5
TOTALS	16	7	0.44	9	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	2
TOTALS	11	14	1.27	0	2
<i>Halfway - Men Only & Coed</i>					
Alpha II	9	3	0.33	6	4
Bridgeway	8	2	0.25	6	1
Broadway House (Men only)*11/27/2004	3	17	5.67	-14	22
Drug Recovery	10	11	1.10	-1	0
NOCA	6	19	3.17	-13	0
Opportunities	16	0	0.00	16	0
Roadback	7	7	1.00	0	4
Twelve & Twelve	23	54	2.35	-31	6
TOTALS	82	113	1.38	28	37
<i>Halfway - Women & Children</i>					
Monarch*12/04/2004	46	47	1.02	-1	20
Reflections	10	13	1.30	-3	8
The Oaks*12/04/2004	14	14	1.00	0	0
TOTALS	70	74	1.06	0	28
<i>Halfway - Women Only</i>					
Roadback	10	7	0.70	3	5
TOTALS	10	7	0.70	3	5
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	0	0.00	27	0
Norman Adolescent Center	21	19	0.90	2	0
TOTALS	48	19	0.40	29	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	25	1.25	-5	15
Twelve & Twelve	11	23	2.09	-12	2
VADTC*12/04/2004	10	8	0.80	2	10
TOTALS	41	56	1.37	2	27
<i>Res Tx - Men Only & Coed</i>					
Alpha II	9	8	0.89	1	14

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
BWCMHC	14	13	0.93	1	0
Drug Recovery	26	28	1.08	-2	321
House of Hope	9	8	0.89	1	3
MHSSO	16	19	1.19	-3	120
NADTC	40	30	0.75	10	15
NOCA	5	11	2.20	-6	3
New Hope of Mangum	14	18	1.29	-4	30
Opportunities	12	19	1.58	-7	23
The Lighthouse	20	15	0.75	5	11
The Next Step Network	6	11	1.83	-5	31
The Oaks*12/04/2004	9	7	0.78	2	85
Twelve & Twelve	18	41	2.28	-23	44
VADTC*12/04/2004	22	25	1.14	-3	18
TOTALS	220	253	1.15	20	718
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	26	1.08	-2	5
NW Substance Abuse Tx Center	17	18	1.06	-1	7
The Oaks*12/04/2004	4	10	2.50	-6	9
Tulsa Women & Children's Ctr.	52	40	0.77	12	0
TOTALS	97	94	0.97	12	21
<i>Res Tx - Women Only</i>					
Monarch*12/04/2004	15	18	1.20	-3	96
The Lighthouse	6	5	0.83	1	7
TOTALS	21	23	1.10	1	103

20 of 26 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.