

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 12/18/2004

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	57	1.10	-5
Acute Care	80	96	1.20	-16
TOTAL BEDS	132	153	1.16	0
Oklahoma Forensic Center				
Forensic - Women	26	18	0.69	8
NGRI - Men	54	47	0.87	7
Pre-trial Men	99	89	0.90	10
TOTAL BEDS	179	154	0.86	25
Oklahoma Youth Center				
Adolescents	22	21	0.95	1
Children	12	8	0.67	4
TOTAL BEDS	34	29	0.85	5

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 12/18/2004

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	17	0.71	7
TOTALS	24	17	0.71	7
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	25	0.83	5
TOTALS	30	25	0.83	5
<i>Independent Living - 003C</i>				
Hope Community	10	13	1.30	-3
TOTALS	10	13	1.30	0
<i>Inpatient</i>				
BWCMHC	14	10	0.71	4
CACMHC	15	13	0.87	2
JTCMHC	22	16	0.73	6
Northwest Center for B. H.	28	24	0.86	4
TCBH	30	27	0.90	3
TOTALS	109	90	0.83	19
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore*	15	8	0.53	7
Green Country	14	7	0.50	7
OCCIC	36	26	0.72	10
Red Rock West	10	7	0.70	3
TCBH	26	18	0.69	8
TOTALS	101	66	0.65	35
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	10	0.91	1
Hope Community	131	72	0.55	59
Red Rock BHS	6	4	0.67	2
Transition House*	12	10	0.83	2
TOTALS	160	96	0.60	64

10 of 13 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 12/18/2004

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	7	0.88	1	0
Metro Tulsa S/A	16	6	0.38	10	0
Opportunities	1	0	0.00	1	0
Referral Center	32	31	0.97	1	5
Roadback*	2	2	1.00	0	2
Starting Point	5	8	1.60	-3	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	14	1.75	-6	0
TOTALS	73	68	0.93	14	7
<i>Halfway - Adolescents</i>					
Roadback*	16	9	0.56	7	5
TOTALS	16	9	0.56	7	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	3
TOTALS	11	14	1.27	0	3
<i>Halfway - Men Only & Coed</i>					
Alpha II	9	4	0.44	5	3
Bridgeway	8	2	0.25	6	0
Broadway House (Men only)*11/27/2004	3	17	5.67	-14	22
Drug Recovery	10	12	1.20	-2	0
NOCA*	6	16	2.67	-10	0
Opportunities	16	0	0.00	16	0
Roadback*	7	7	1.00	0	4
Twelve & Twelve	23	54	2.35	-31	6
TOTALS	82	112	1.37	27	35
<i>Halfway - Women & Children</i>					
Monarch	46	46	1.00	0	21
Reflections	10	9	0.90	1	6
The Oaks	14	17	1.21	-3	0
TOTALS	70	72	1.03	1	27
<i>Halfway - Women Only</i>					
Roadback*	10	7	0.70	3	5
TOTALS	10	7	0.70	3	5
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	20	0.95	1	0
TOTALS	21	20	0.95	1	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	22	1.10	-2	18
Twelve & Twelve	11	23	2.09	-12	3
VADTC*12/04/2004	10	8	0.80	2	10
TOTALS	41	53	1.29	2	31
<i>Res Tx - Men Only & Coed</i>					
Alpha II	9	8	0.89	1	12
BWCMHC	14	14	1.00	0	0
Drug Recovery	26	29	1.12	-3	336

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
House of Hope	9	5	0.56	4	2
MHSSO	16	15	0.94	1	117
NADTC	40	31	0.78	9	13
NOCA*	5	12	2.40	-7	3
New Hope of Mangum	14	20	1.43	-6	30
Opportunities	12	14	1.17	-2	27
The Lighthouse	20	16	0.80	4	6
The Next Step Network*12/11/2004	6	11	1.83	-5	31
The Oaks	9	9	1.00	0	94
Twelve & Twelve	18	41	2.28	-23	34
VADTC*12/04/2004	22	25	1.14	-3	18
TOTALS	220	250	1.14	19	723
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	27	1.13	-3	6
NW Substance Abuse Tx	17	18	1.06	-1	7
The Oaks	4	10	2.50	-6	10
Tulsa Women & Children's Ctr.	52	50	0.96	2	0
TOTALS	97	105	1.08	2	23
<i>Res Tx - Women Only</i>					
Monarch	15	18	1.20	-3	97
The Lighthouse	6	6	1.00	0	4
TOTALS	21	24	1.14	0	101

19 of 26 agencies (73%) reporting.

* Reports not received for current period, numbers carried forward from previous week.