

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 12/25/2004

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	57	1.10	-5
Acute Care	80	86	1.08	-6
TOTAL BEDS	132	143	1.08	0
Oklahoma Forensic Center*				
Forensic - Women	26	18	0.69	8
NGRI - Men	54	44	0.81	10
Pre-trial Men	99	88	0.89	11
TOTAL BEDS	179	150	0.84	29
Oklahoma Youth Center				
Adolescents	22	18	0.82	4
Children	12	9	0.75	3
TOTAL BEDS	34	27	0.79	7

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 12/25/2004

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	20	0.83	4
TOTALS	24	20	0.83	4
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	27	0.90	3
TOTALS	30	27	0.90	3
<i>Independent Living - 003C</i>				
Hope Community	10	12	1.20	-2
TOTALS	10	12	1.20	0
<i>Inpatient</i>				
BWCMHC	14	8	0.57	6
CACMHC*12/18/2004	15	13	0.87	2
JTCMHC	22	12	0.55	10
Northwest Center for B. H.	28	20	0.71	8
TCBH	30	27	0.90	3
TOTALS	109	80	0.73	29
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	5	0.33	10
Green Country	14	4	0.29	10
OCCIC	36	23	0.64	13
Red Rock West	10	6	0.60	4
TCBH	26	18	0.69	8
TOTALS	101	56	0.55	45
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	10	0.91	1
Hope Community	131	71	0.54	60
Red Rock BHS	6	5	0.83	1
Transition House*	12	10	0.83	2
TOTALS	160	96	0.60	64

10 of 13 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 12/25/2004

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	3	0.38	5	0
Metro Tulsa S/A	16	8	0.50	8	0
Opportunities	1	0	0.00	1	0
Referral Center	32	29	0.91	3	4
Roadback	2	3	1.50	-1	0
Starting Point	5	7	1.40	-2	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	14	1.75	-6	0
TOTALS	73	64	0.88	18	4
<i>Halfway - Adolescents</i>					
Roadback	16	7	0.44	9	5
TOTALS	16	7	0.44	9	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	5
TOTALS	11	14	1.27	0	5
<i>Halfway - Men Only & Coed</i>					
Alpha II	9	6	0.67	3	3
Bridgeway	8	2	0.25	6	1
Broadway House (Men only)*11/27/2004	3	17	5.67	-14	22
Drug Recovery	10	10	1.00	0	0
NOCA*12/19/2004	6	16	2.67	-10	0
Opportunities	16	0	0.00	16	0
Roadback	7	6	0.86	1	4
Twelve & Twelve	23	54	2.35	-31	8
TOTALS	82	111	1.35	26	38
<i>Halfway - Women & Children</i>					
Monarch	46	46	1.00	0	19
Reflections	10	11	1.10	-1	6
The Oaks	14	12	0.86	2	0
TOTALS	70	69	0.99	2	25
<i>Halfway - Women Only</i>					
Roadback	10	6	0.60	4	5
TOTALS	10	6	0.60	4	5
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	20	0.95	1	0
TOTALS	21	20	0.95	1	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	23	1.15	-3	16
Twelve & Twelve	11	23	2.09	-12	5
VADTC*12/04/2004	10	8	0.80	2	10
TOTALS	41	54	1.32	2	31
<i>Res Tx - Men Only & Coed</i>					
Alpha II	9	8	0.89	1	14
BWCMHC	14	15	1.07	-1	0
Drug Recovery	26	29	1.12	-3	330

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
House of Hope	9	6	0.67	3	5
MHSSO	16	9	0.56	7	118
NADTC	40	26	0.65	14	12
NOCA*12/19/2004	5	12	2.40	-7	3
New Hope of Mangum	14	18	1.29	-4	24
Opportunities	12	13	1.08	-1	30
The Lighthouse	20	13	0.65	7	5
The Next Step Network*12/11/2004	6	11	1.83	-5	31
The Oaks	9	9	1.00	0	90
Twelve & Twelve	18	41	2.28	-23	54
VADTC*12/14/2004	22	25	1.14	-3	18
TOTALS	220	235	1.07	32	734
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	28	1.17	-4	6
NW Substance Abuse Tx Center	17	23	1.35	-6	16
The Oaks	4	9	2.25	-5	13
Tulsa Women & Children's Ctr.	52	54	1.04	-2	0
TOTALS	97	114	1.18	0	35
<i>Res Tx - Women Only</i>					
Monarch	15	19	1.27	-4	98
The Lighthouse	6	5	0.83	1	3
TOTALS	21	24	1.14	1	101

21 of 26 agencies (80%) reporting.

* Reports not received for current period, numbers carried forward from previous week.