

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 01/01/2005

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	55	1.06	-3
Acute Care	80	82	1.03	-2
TOTAL BEDS	132	137	1.04	0
Oklahoma Forensic Center*				
Forensic - Women	26	18	0.69	8
NGRI - Men	54	46	0.85	8
Pre-trial Men	99	89	0.90	10
TOTAL BEDS	179	153	0.85	26
Oklahoma Youth Center				
Adolescents	22	14	0.64	8
Children	12	9	0.75	3
TOTAL BEDS	34	23	0.68	11

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 01/01/2005

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	17	0.71	7
TOTALS	24	17	0.71	7
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	28	0.93	2
TOTALS	30	28	0.93	2
<i>Independent Living - 003C</i>				
Hope Community	10	14	1.40	-4
TOTALS	10	14	1.40	0
<i>Inpatient</i>				
BWCMHC	14	8	0.57	6
CACMHC	15	12	0.80	3
JTCMHC	22	18	0.82	4
Northwest Center for B. H.	28	15	0.54	13
TCBH	30	28	0.93	2
TOTALS	109	81	0.74	28
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore*12/25/2004	15	5	0.33	10
Green Country	14	4	0.29	10
OCCIC	36	27	0.75	9
Red Rock West	10	7	0.70	3
TCBH	26	19	0.73	7
TOTALS	101	62	0.61	39
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	10	0.91	1
Hope Community	131	71	0.54	60
Red Rock BHS	6	5	0.83	1
Transition House*	12	11	0.92	1
TOTALS	160	97	0.61	63

10 of 13 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 01/01/2005

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*	8	5	0.63	3	0
Metro Tulsa S/A*	16	6	0.38	10	0
Opportunities	1	0	0.00	1	0
Referral Center	32	33	1.03	-1	6
Roadback	2	2	1.00	0	0
Starting Point	5	4	0.80	1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	14	1.75	-6	0
TOTALS	73	64	0.88	16	6
<i>Halfway - Adolescents</i>					
Roadback	16	9	0.56	7	5
TOTALS	16	9	0.56	7	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	4
TOTALS	11	14	1.27	0	4
<i>Halfway - Men Only & Coed</i>					
Alpha II	9	6	0.67	3	3
Bridgeway	8	4	0.50	4	1
Broadway House (Men only)*11/27/2004	3	17	5.67	-14	22
Drug Recovery	10	9	0.90	1	0
NOCA*12/19/2004	6	16	2.67	-10	0
Opportunities	16	0	0.00	16	0
Roadback	7	7	1.00	0	4
Twelve & Twelve	23	54	2.35	-31	7
TOTALS	82	113	1.38	24	37
<i>Halfway - Women & Children</i>					
Monarch	46	46	1.00	0	22
Reflections	10	11	1.10	-1	5
The Oaks	14	8	0.57	6	0
TOTALS	70	65	0.93	6	27
<i>Halfway - Women Only</i>					
Roadback	10	6	0.60	4	5
TOTALS	10	6	0.60	4	5
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	20	0.95	1	0
TOTALS	21	20	0.95	1	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	26	1.30	-6	13
Twelve & Twelve	11	23	2.09	-12	4
VADTC*12/04/2004	10	8	0.80	2	10
TOTALS	41	57	1.39	2	27
<i>Res Tx - Men Only & Coed</i>					
Alpha II	9	6	0.67	3	13
BWCMHC	14	16	1.14	-2	0
Drug Recovery	26	28	1.08	-2	327

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
House of Hope	9	6	0.67	3	6
MHSSO*	16	15	0.94	1	119
NADTC	40	28	0.70	12	13
NOCA*12/19/2004	5	12	2.40	-7	3
New Hope of Mangum	14	14	1.00	0	29
Opportunities	12	11	0.92	1	20
The Lighthouse	20	11	0.55	9	9
The Next Step Network	6	9	1.50	-3	32
The Oaks	9	6	0.67	3	90
Twelve & Twelve	18	41	2.28	-23	41
VADTC*12/04/2004	22	25	1.14	-3	18
TOTALS	220	228	1.04	32	720
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	29	1.21	-5	6
NW Substance Abuse Tx Center	17	19	1.12	-2	14
The Oaks	4	8	2.00	-4	14
Tulsa Women & Children's Ctr.	52	50	0.96	2	0
TOTALS	97	106	1.09	2	34
<i>Res Tx - Women Only</i>					
Monarch	15	18	1.20	-3	96
The Lighthouse	6	6	1.00	0	5
TOTALS	21	24	1.14	0	101

19 of 26 agencies (73%) reporting.

* Reports not received for current period, numbers carried forward from previous week.