

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 01/08/2005

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	58	1.12	-6
Acute Care	80	92	1.15	-12
TOTAL BEDS	132	150	1.14	0
Oklahoma Forensic Center*				
Forensic - Women	26	18	0.69	8
NGRI - Men	54	49	0.91	5
Pre-trial Men	99	89	0.90	10
TOTAL BEDS	179	156	0.87	23
Oklahoma Youth Center				
Adolescents	22	17	0.77	5
Children	12	9	0.75	3
TOTAL BEDS	34	26	0.76	8

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 01/08/2005

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	15	0.63	9
TOTALS	24	15	0.63	9
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	29	0.97	1
TOTALS	30	29	0.97	1
<i>Independent Living - 003C</i>				
Hope Community	10	14	1.40	-4
TOTALS	10	14	1.40	0
<i>Inpatient</i>				
BWCMHC*	14	9	0.64	5
CACMHC	15	12	0.80	3
JTCMHC	22	20	0.91	2
Northwest Center for B. H.	28	17	0.61	11
TCBH	30	27	0.90	3
TOTALS	109	85	0.78	24
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	12	0.80	3
Green Country	14	10	0.71	4
OCCIC	36	26	0.72	10
Red Rock West	10	8	0.80	2
TCBH	26	23	0.88	3
TOTALS	101	79	0.78	22
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	10	0.91	1
Hope Community	131	71	0.54	60
Red Rock BHS*01/01/2005	6	5	0.83	1
Transition House	12	11	0.92	1
TOTALS	160	97	0.61	63

10 of 13 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 01/08/2005

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	8	0.50	8	0
Opportunities	1	0	0.00	1	0
Referral Center*	32	32	1.00	0	9
Roadback	2	2	1.00	0	0
Starting Point	5	4	0.80	1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	14	1.75	-6	0
TOTALS	73	65	0.89	14	9
<i>Halfway - Adolescents</i>					
Roadback	16	10	0.63	6	5
TOTALS	16	10	0.63	6	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	4
TOTALS	11	14	1.27	0	4
<i>Halfway - Men Only & Coed</i>					
Alpha II	9	7	0.78	2	2
Bridgeway*	8	5	0.63	3	1
Broadway House (Men only)	3	14	4.67	-11	1
Drug Recovery	10	8	0.80	2	0
NOCA	6	22	3.67	-16	0
Opportunities	16	0	0.00	16	0
Roadback	7	7	1.00	0	4
Twelve & Twelve	23	54	2.35	-31	9
TOTALS	82	117	1.43	23	17
<i>Halfway - Women & Children</i>					
Monarch*01/01/2005	46	48	1.04	-2	22
Reflections	10	11	1.10	-1	3
The Oaks	14	6	0.43	8	0
TOTALS	70	65	0.93	8	25
<i>Halfway - Women Only</i>					
Roadback	10	10	1.00	0	5
TOTALS	10	10	1.00	0	5
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	19	0.90	2	0
TOTALS	21	19	0.90	2	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	23	1.15	-3	3
Twelve & Twelve	11	23	2.09	-12	4
VADTC	10	6	0.60	4	4
TOTALS	41	52	1.27	4	11
<i>Res Tx - Men Only & Coed</i>					
Alpha II	9	6	0.67	3	10
BWCMHC*	14	18	1.29	-4	0
Drug Recovery	26	30	1.15	-4	320

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
House of Hope	9	7	0.78	2	6
MHSSO	16	11	0.69	5	119
NADTC	40	25	0.63	15	8
NOCA	5	9	1.80	-4	5
New Hope of Mangum	14	15	1.07	-1	24
Opportunities	12	11	0.92	1	32
The Lighthouse	20	6	0.30	14	9
The Next Step Network*01/01/2005	6	9	1.50	-3	32
The Oaks	9	5	0.56	4	100
Twelve & Twelve	18	41	2.28	-23	45
VADTC	22	15	0.68	7	5
TOTALS	220	208	0.95	51	715
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	29	1.21	-5	6
NW Substance Abuse Tx Center	17	19	1.12	-2	4
The Oaks	4	9	2.25	-5	9
Tulsa Women & Children's Ctr.	52	45	0.87	7	0
TOTALS	97	102	1.05	7	19
<i>Res Tx - Women Only</i>					
Monarch*	15	20	1.33	-5	98
The Lighthouse	6	8	1.33	-2	3
TOTALS	21	28	1.33	0	101

21 of 26 agencies (80%) reporting.

* Reports not received for current period, numbers carried forward from previous week.