

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 01/15/2005

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	56	1.08	-4
Acute Care	80	88	1.10	-8
TOTAL BEDS	132	144	1.09	0
Oklahoma Forensic Center				
Forensic - Women	26	18	0.69	8
NGRI - Men	54	47	0.87	7
Pre-trial Men	99	89	0.90	10
TOTAL BEDS	179	154	0.86	25
Oklahoma Youth Center				
Adolescents	22	21	0.95	1
Children	12	12	1.00	0
TOTAL BEDS	34	33	0.97	1

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 01/15/2005

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	12	0.50	12
TOTALS	24	12	0.50	12
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	26	0.87	4
TOTALS	30	26	0.87	4
<i>Independent Living - 003C</i>				
Hope Community	10	13	1.30	-3
TOTALS	10	13	1.30	0
<i>Inpatient</i>				
BWCMHC*	14	10	0.71	4
CACMHC	15	12	0.80	3
JTCMHC*	22	17	0.77	5
Northwest Center for B. H.	28	18	0.64	10
TCBH	30	29	0.97	1
TOTALS	109	86	0.79	23
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	8	0.53	7
Green Country	14	8	0.57	6
OCCIC	36	23	0.64	13
Red Rock West*	10	6	0.60	4
TCBH	26	23	0.88	3
TOTALS	101	68	0.67	33
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Hope Community	131	67	0.51	64
Red Rock BHS	6	5	0.83	1
Transition House*01/08/2005	12	11	0.92	1
TOTALS	160	93	0.58	67

9 of 13 agencies (69%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 01/15/2005

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	13	0.81	3	0
Opportunities	1	0	0.00	1	1
Referral Center	32	32	1.00	0	4
Roadback*01/08/2005	2	2	1.00	0	0
Starting Point	5	4	0.80	1	0
The Oaks	1	1	1.00	0	0
Twelve & Twelve	8	14	1.75	-6	0
TOTALS	73	71	0.97	8	5
<i>Halfway - Adolescents</i>					
Roadback*01/08/2005	16	10	0.63	6	5
TOTALS	16	10	0.63	6	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	3
TOTALS	11	14	1.27	0	3
<i>Halfway - Men Only & Coed</i>					
Alpha II	9	6	0.67	3	3
Bridgeway	8	6	0.75	2	2
Broadway House (Men only)	3	15	5.00	-12	0
Drug Recovery	10	6	0.60	4	0
NOCA	6	21	3.50	-15	0
Opportunities	16	0	0.00	16	0
Roadback*01/08/2005	7	7	1.00	0	4
Twelve & Twelve	23	54	2.35	-31	9
TOTALS	82	115	1.40	25	18
<i>Halfway - Women & Children</i>					
Monarch	46	49	1.07	-3	22
Reflections	10	8	0.80	2	3
The Oaks	14	7	0.50	7	0
TOTALS	70	64	0.91	9	25
<i>Halfway - Women Only</i>					
Roadback*01/08/2005	10	10	1.00	0	5
TOTALS	10	10	1.00	0	5
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	19	0.90	2	0
TOTALS	21	19	0.90	2	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	22	1.10	-2	6
Twelve & Twelve	11	23	2.09	-12	3
VADTC*01/08/2005	10	6	0.60	4	4
TOTALS	41	51	1.24	4	13
<i>Res Tx - Men Only & Coed</i>					
Alpha II	9	7	0.78	2	11
BWCMHC*	14	18	1.29	-4	0
Drug Recovery	26	32	1.23	-6	312

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
House of Hope	9	8	0.89	1	5
MHSSO*	16	13	0.81	3	116
NADTC	40	27	0.68	13	8
NOCA	5	9	1.80	-4	5
New Hope of Mangum	14	18	1.29	-4	30
Opportunities	12	14	1.17	-2	40
The Lighthouse	20	7	0.35	13	15
The Next Step Network*01/01/2005	6	9	1.50	-3	32
The Oaks	9	7	0.78	2	96
Twelve & Twelve	18	41	2.28	-23	44
VADTC*01/08/2005	22	15	0.68	7	5
TOTALS	220	225	1.02	41	719
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	27	1.13	-3	7
NW Substance Abuse Tx Center	17	20	1.18	-3	7
The Oaks	4	13	3.25	-9	8
Tulsa Women & Children's Ctr.	52	43	0.83	9	0
TOTALS	97	103	1.06	9	22
<i>Res Tx - Women Only</i>					
Monarch	15	21	1.40	-6	98
The Lighthouse	6	5	0.83	1	3
TOTALS	21	26	1.24	1	101

20 of 26 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.