

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 01/22/2005

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	56	1.08	-4
Acute Care	80	100	1.25	-20
TOTAL BEDS	132	156	1.18	0
Oklahoma Forensic Center*				
Forensic - Women	26	18	0.69	8
NGRI - Men	54	44	0.81	10
Pre-trial Men	99	90	0.91	9
TOTAL BEDS	179	152	0.85	27
Oklahoma Youth Center				
Adolescents	22	20	0.91	2
Children	12	11	0.92	1
TOTAL BEDS	34	31	0.91	3

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 01/22/2005

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	11	0.46	13
TOTALS	24	11	0.46	13
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	22	0.73	8
TOTALS	30	22	0.73	8
<i>Independent Living - 003C</i>				
Hope Community	10	10	1.00	0
TOTALS	10	10	1.00	0
<i>Inpatient</i>				
BWCMHC	14	7	0.50	7
CACMHC	15	12	0.80	3
JTCMHC*	22	12	0.55	10
Northwest Center for B. H.	28	26	0.93	2
TCBH	30	27	0.90	3
TOTALS	109	84	0.77	25
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore*	15	11	0.73	4
Green Country	14	7	0.50	7
OCCIC	36	30	0.83	6
Red Rock West*	10	7	0.70	3
TCBH	26	22	0.85	4
TOTALS	101	77	0.76	24
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Hope Community	131	65	0.50	66
Red Rock BHS*01/15/2005	6	5	0.83	1
Transition House	12	12	1.00	0
TOTALS	160	92	0.58	68

9 of 13 agencies (69%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 01/22/2005

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*	8	4	0.50	4	0
Metro Tulsa S/A*	16	12	0.75	4	0
Opportunities	1	0	0.00	1	0
Referral Center*01/15/2005	32	32	1.00	0	4
Roadback*01/08/2005	2	2	1.00	0	0
Starting Point	5	4	0.80	1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	14	1.75	-6	0
TOTALS	73	68	0.93	11	4
<i>Halfway - Adolescents</i>					
Roadback*01/08/2005	16	10	0.63	6	5
TOTALS	16	10	0.63	6	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	3
TOTALS	11	14	1.27	0	3
<i>Halfway - Men Only & Coed</i>					
Alpha II	9	6	0.67	3	2
Bridgeway*	8	7	0.88	1	1
Broadway House (Men only)*	3	14	4.67	-11	0
Drug Recovery*	10	4	0.40	6	0
NOCA	6	20	3.33	-14	0
Opportunities	16	0	0.00	16	0
Roadback*01/08/2005	7	7	1.00	0	4
Twelve & Twelve	23	54	2.35	-31	9
TOTALS	82	112	1.37	26	16
<i>Halfway - Women & Children</i>					
Monarch	46	48	1.04	-2	22
Reflections	10	8	0.80	2	4
The Oaks	14	8	0.57	6	0
TOTALS	70	64	0.91	8	26
<i>Halfway - Women Only</i>					
Roadback*01/08/2005	10	10	1.00	0	5
TOTALS	10	10	1.00	0	5
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	20	0.95	1	0
TOTALS	21	20	0.95	1	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	20	1.00	0	8
Twelve & Twelve	11	23	2.09	-12	3
VADTC	10	6	0.60	4	4
TOTALS	41	49	1.20	4	15
<i>Res Tx - Men Only & Coed</i>					
Alpha II	9	8	0.89	1	10
BWCMHC	14	18	1.29	-4	0
Drug Recovery*	26	30	1.15	-4	321

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
House of Hope	9	9	1.00	0	5
MHSSO	16	18	1.13	-2	110
NADTC	40	29	0.73	11	6
NOCA	5	10	2.00	-5	5
New Hope of Mangum	14	18	1.29	-4	34
Opportunities	12	19	1.58	-7	45
The Lighthouse	20	9	0.45	11	16
The Next Step Network	6	8	1.33	-2	23
The Oaks	9	9	1.00	0	93
Twelve & Twelve	18	41	2.28	-23	42
VADTC	22	14	0.64	8	8
TOTALS	220	240	1.09	31	718
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	27	1.13	-3	8
NW Substance Abuse Tx	17	20	1.18	-3	7
The Oaks	4	15	3.75	-11	8
Tulsa Women & Children's Ctr.	52	47	0.90	5	0
TOTALS	97	109	1.12	5	23
<i>Res Tx - Women Only</i>					
Monarch	15	22	1.47	-7	96
The Lighthouse	6	5	0.83	1	4
TOTALS	21	27	1.29	1	100

17 of 26 agencies (65%) reporting.

* Reports not received for current period, numbers carried forward from previous week.