

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 01/29/2005

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	58	1.12	-6
Acute Care	80	92	1.15	-12
TOTAL BEDS	132	150	1.14	0
Oklahoma Forensic Center				
Forensic - Women	26	18	0.69	8
NGRI - Men	54	45	0.83	9
Pre-trial Men	99	91	0.92	8
TOTAL BEDS	179	154	0.86	25
Oklahoma Youth Center				
Adolescents	22	18	0.82	4
Children	12	11	0.92	1
TOTAL BEDS	34	29	0.85	5

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 01/29/2005

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	9	0.38	15
TOTALS	24	9	0.38	15
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	24	0.80	6
TOTALS	30	24	0.80	6
<i>Independent Living - 003C</i>				
Hope Community	10	10	1.00	0
TOTALS	10	10	1.00	0
<i>Inpatient</i>				
BWCMHC	14	8	0.57	6
CACMHC	15	13	0.87	2
JTCMHC	22	13	0.59	9
Northwest Center for B. H.	28	26	0.93	2
TCBH	30	26	0.87	4
TOTALS	109	86	0.79	23
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	11	0.73	4
Green Country	14	9	0.64	5
OCCIC	36	26	0.72	10
Red Rock West*	10	5	0.50	5
TCBH	26	20	0.77	6
TOTALS	101	71	0.70	30
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Hope Community	131	65	0.50	66
Red Rock BHS*	6	4	0.67	2
Transition House	12	12	1.00	0
TOTALS	160	91	0.57	69

11 of 13 agencies (84%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 01/29/2005

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	3	0.38	5	0
Metro Tulsa S/A	16	9	0.56	7	0
Opportunities	1	0	0.00	1	0
Referral Center	32	35	1.09	-3	8
Roadback	2	2	1.00	0	0
Starting Point	5	4	0.80	1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	14	1.75	-6	8
TOTALS	73	67	0.92	15	16
<i>Halfway - Adolescents</i>					
Roadback	16	10	0.63	6	5
TOTALS	16	10	0.63	6	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	4
TOTALS	11	14	1.27	0	4
<i>Halfway - Men Only & Coed</i>					
Alpha II	9	5	0.56	4	2
Bridgeway	8	7	0.88	1	2
Broadway House (Men only)	3	14	4.67	-11	0
Drug Recovery	10	5	0.50	5	0
NOCA	6	20	3.33	-14	0
Opportunities	16	0	0.00	16	0
Roadback	7	7	1.00	0	4
Twelve & Twelve	23	54	2.35	-31	8
TOTALS	82	112	1.37	26	16
<i>Halfway - Women & Children</i>					
Monarch	46	47	1.02	-1	24
Reflections	10	8	0.80	2	5
The Oaks	14	7	0.50	7	0
TOTALS	70	62	0.89	9	29
<i>Halfway - Women Only</i>					
Roadback	10	10	1.00	0	5
TOTALS	10	10	1.00	0	5
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	20	0.95	1	0
TOTALS	21	20	0.95	1	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	20	1.00	0	10
Twelve & Twelve	11	23	2.09	-12	4
VADTC*01/22/2005	10	6	0.60	4	4
TOTALS	41	49	1.20	4	18
<i>Res Tx - Men Only & Coed</i>					
Alpha II	9	7	0.78	2	13
BWCMHC	14	18	1.29	-4	0
Drug Recovery	26	28	1.08	-2	331

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
House of Hope	9	8	0.89	1	5
MHSSO	16	16	1.00	0	109
NADTC	40	31	0.78	9	5
NOCA	5	7	1.40	-2	5
New Hope of Mangum	14	17	1.21	-3	36
Opportunities	12	24	2.00	-12	68
The Lighthouse	20	12	0.60	8	6
The Next Step Network	6	8	1.33	-2	21
The Oaks	9	9	1.00	0	93
Twelve & Twelve	18	41	2.28	-23	51
VADTC*01/22/2005	22	14	0.64	8	8
TOTALS	220	240	1.09	28	751
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	25	1.04	-1	8
NW Substance Abuse Tx Center	17	17	1.00	0	6
The Oaks	4	15	3.75	-11	4
Tulsa Women & Children's Ctr.	52	49	0.94	3	0
TOTALS	97	106	1.09	3	18
<i>Res Tx - Women Only</i>					
Monarch	15	21	1.40	-6	72
The Lighthouse	6	3	0.50	3	3
TOTALS	21	24	1.14	3	75

25 of 26 agencies (96%) reporting.

* Reports not received for current period, numbers carried forward from previous week.