

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 02/12/2005

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	61	1.17	-9
Acute Care	80	98	1.23	-18
TOTAL BEDS	132	159	1.20	0
Oklahoma Forensic Center				
Forensic - Women	26	18	0.69	8
NGRI - Men	54	46	0.85	8
Pre-trial Men	99	92	0.93	7
TOTAL BEDS	179	156	0.87	23
Oklahoma Youth Center				
Adolescents	22	30	1.36	-8
Children	12	12	1.00	0
TOTAL BEDS	34	42	1.24	0

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 02/12/2005

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	11	0.46	13
TOTALS	24	11	0.46	13
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	26	0.87	4
TOTALS	30	26	0.87	4
<i>Independent Living - 003C</i>				
Hope Community	10	13	1.30	-3
TOTALS	10	13	1.30	0
<i>Inpatient</i>				
BWCMHC*02/05/2005	14	7	0.50	7
CACMHC	15	13	0.87	2
JTCMHC*	22	11	0.50	11
Northwest Center for B. H.	28	23	0.82	5
TCBH	30	22	0.73	8
TOTALS	109	76	0.70	33
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	9	0.60	6
Green Country	14	10	0.71	4
OCCIC	36	27	0.75	9
Red Rock West*	10	4	0.40	6
TCBH	26	18	0.69	8
TOTALS	101	68	0.67	33
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Hope Community	131	65	0.50	66
Red Rock BHS	6	6	1.00	0
Transition House	12	12	1.00	0
TOTALS	160	93	0.58	67

10 of 13 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 02/12/2005

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*	8	3	0.38	5	0
Metro Tulsa S/A*	16	9	0.56	7	0
Opportunities	1	0	0.00	1	0
Referral Center	32	34	1.06	-2	9
Roadback*	2	2	1.00	0	0
Starting Point	5	5	1.00	0	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	14	1.75	-6	1
TOTALS	73	67	0.92	14	10
<i>Halfway - Adolescents</i>					
Roadback*	16	10	0.63	6	5
TOTALS	16	10	0.63	6	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	3
TOTALS	11	14	1.27	0	3
<i>Halfway - Men Only & Coed</i>					
Alpha II	9	6	0.67	3	1
Bridgeway	8	6	0.75	2	2
Broadway House (Men only)	3	17	5.67	-14	0
Drug Recovery	10	4	0.40	6	0
NOCA	6	22	3.67	-16	0
Opportunities	16	0	0.00	16	0
Roadback*	7	7	1.00	0	4
Twelve & Twelve	23	54	2.35	-31	7
TOTALS	82	116	1.41	27	14
<i>Halfway - Women & Children</i>					
Monarch	46	49	1.07	-3	20
Reflections	10	15	1.50	-5	0
The Oaks	14	6	0.43	8	0
TOTALS	70	70	1.00	8	20
<i>Halfway - Women Only</i>					
Roadback*	10	10	1.00	0	5
TOTALS	10	10	1.00	0	5
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	19	0.90	2	0
TOTALS	21	19	0.90	2	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	22	1.10	-2	14
Twelve & Twelve	11	23	2.09	-12	3
VADTC*01/22/2005	10	6	0.60	4	4
TOTALS	41	51	1.24	4	21
<i>Res Tx - Men Only & Coed</i>					
Alpha II	9	7	0.78	2	14
BWCMHC*02/05/2005	14	18	1.29	-4	0
Drug Recovery	26	24	0.92	2	315

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
House of Hope	9	7	0.78	2	5
MHSSO	16	13	0.81	3	120
NADTC	40	28	0.70	12	7
NOCA	5	7	1.40	-2	5
New Hope of Mangum	14	22	1.57	-8	55
Opportunities	12	22	1.83	-10	69
The Lighthouse	20	17	0.85	3	10
The Next Step Network	6	11	1.83	-5	26
The Oaks	9	9	1.00	0	89
Twelve & Twelve	18	41	2.28	-23	66
VADTC*01/22/2005	22	14	0.64	8	8
TOTALS	220	240	1.09	32	789
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	25	1.04	-1	6
NW Substance Abuse Tx	17	17	1.00	0	6
The Oaks	4	11	2.75	-7	2
Tulsa Women & Children's Ctr.	52	51	0.98	1	0
TOTALS	97	104	1.07	1	14
<i>Res Tx - Women Only</i>					
Monarch	15	20	1.33	-5	82
The Lighthouse	6	4	0.67	2	4
TOTALS	21	24	1.14	2	86

19 of 26 agencies (73%) reporting.

* Reports not received for current period, numbers carried forward from previous week.