

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 02/19/2005

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	61	1.17	-9
Acute Care	80	98	1.23	-18
TOTAL BEDS	132	159	1.20	0
Oklahoma Forensic Center				
Forensic - Women	26	19	0.73	7
NGRI - Men	54	45	0.83	9
Pre-trial Men	99	92	0.93	7
TOTAL BEDS	179	156	0.87	23
Oklahoma Youth Center				
Adolescents	22	21	0.95	1
Children	12	11	0.92	1
TOTAL BEDS	34	32	0.94	2

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 02/19/2005

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	11	0.46	13
TOTALS	24	11	0.46	13
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	28	0.93	2
TOTALS	30	28	0.93	2
<i>Independent Living - 003C</i>				
Hope Community	10	12	1.20	-2
TOTALS	10	12	1.20	0
<i>Inpatient</i>				
BWCMHC	14	15	1.07	-1
CACMHC	15	13	0.87	2
JTCMHC*	22	10	0.45	12
Northwest Center for B. H.	28	17	0.61	11
TCBH	30	23	0.77	7
TOTALS	109	78	0.72	32
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore*	15	11	0.73	4
Green Country	14	8	0.57	6
OCCIC	36	24	0.67	12
Red Rock West	10	5	0.50	5
TCBH	26	17	0.65	9
TOTALS	101	65	0.64	36
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Hope Community	131	67	0.51	64
Red Rock BHS*02/12/2005	6	6	1.00	0
Transition House	12	12	1.00	0
TOTALS	160	95	0.59	65

10 of 13 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 02/19/2005

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*	8	4	0.50	4	0
Metro Tulsa S/A*	16	12	0.75	4	0
Opportunities	1	0	0.00	1	0
Referral Center	32	33	1.03	-1	23
Roadback*	2	2	1.00	0	0
Starting Point	5	5	1.00	0	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*02/12/2005	8	14	1.75	-6	1
TOTALS	73	70	0.96	10	24
<i>Halfway - Adolescents</i>					
Roadback*	16	10	0.63	6	5
TOTALS	16	10	0.63	6	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*02/12/2005	11	14	1.27	-3	3
TOTALS	11	14	1.27	0	3
<i>Halfway - Men Only & Coed</i>					
Alpha II*02/12/2005	9	6	0.67	3	1
Bridgeway	8	6	0.75	2	1
Broadway House (Men only)*	3	17	5.67	-14	0
Drug Recovery	10	5	0.50	5	0
NOCA	6	20	3.33	-14	0
Opportunities	16	0	0.00	16	0
Roadback*	7	7	1.00	0	4
Twelve & Twelve*02/12/2005	23	54	2.35	-31	7
TOTALS	82	115	1.40	26	13
<i>Halfway - Women & Children</i>					
Monarch*	46	48	1.04	-2	21
Reflections	10	13	1.30	-3	4
The Oaks	14	3	0.21	11	0
TOTALS	70	64	0.91	11	25
<i>Halfway - Women Only</i>					
Roadback*	10	9	0.90	1	5
TOTALS	10	9	0.90	1	5
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	18	0.86	3	0
TOTALS	21	18	0.86	3	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	24	1.20	-4	13
Twelve & Twelve*02/12/2005	11	23	2.09	-12	3
VADTC	10	10	1.00	0	12
TOTALS	41	57	1.39	0	28
<i>Res Tx - Men Only & Coed</i>					
Alpha II*02/12/2005	9	7	0.78	2	14
BWCMHC	14	16	1.14	-2	0
Drug Recovery	26	25	0.96	1	300

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
House of Hope	9	9	1.00	0	5
MHSSO	16	14	0.88	2	119
NADTC	40	27	0.68	13	6
NOCA	5	5	1.00	0	13
New Hope of Mangum*02/12/2005	14	22	1.57	-8	55
Opportunities	12	18	1.50	-6	42
The Lighthouse	20	17	0.85	3	17
The Next Step Network*02/12/2005	6	11	1.83	-5	26
The Oaks	9	7	0.78	2	81
Twelve & Twelve*02/12/2005	18	41	2.28	-23	66
VADTC	22	17	0.77	5	8
TOTALS	220	236	1.07	28	752
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	25	1.04	-1	7
NW Substance Abuse Tx Center	17	19	1.12	-2	7
The Oaks	4	14	3.50	-10	0
Tulsa Women & Children's Ctr.	52	51	0.98	1	0
TOTALS	97	109	1.12	1	14
<i>Res Tx - Women Only</i>					
Monarch*	15	20	1.33	-5	94
The Lighthouse	6	4	0.67	2	5
TOTALS	21	24	1.14	2	99

16 of 26 agencies (61%) reporting.

* Reports not received for current period, numbers carried forward from previous week.