

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 02/26/2005

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	61	1.17	-9
Acute Care	80	98	1.23	-18
TOTAL BEDS	132	159	1.20	0
Oklahoma Forensic Center*				
Forensic - Women	26	19	0.73	7
NGRI - Men	54	46	0.85	8
Pre-trial Men	99	93	0.94	6
TOTAL BEDS	179	158	0.88	21
Oklahoma Youth Center				
Adolescents	22	21	0.95	1
Children	12	11	0.92	1
TOTAL BEDS	34	32	0.94	2

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 02/26/2005

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	11	0.46	13
TOTALS	24	11	0.46	13
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	29	0.97	1
TOTALS	30	29	0.97	1
<i>Independent Living - 003C</i>				
Hope Community	10	12	1.20	-2
TOTALS	10	12	1.20	0
<i>Inpatient</i>				
BWCMHC*	14	16	1.14	-2
CACMHC	15	13	0.87	2
JTCMHC	22	10	0.45	12
Northwest Center for B. H.	28	23	0.82	5
TCBH	30	26	0.87	4
TOTALS	109	88	0.81	23
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	8	0.53	7
Green Country	14	6	0.43	8
OCCIC	36	31	0.86	5
Red Rock West*02/19/2005	10	5	0.50	5
TCBH	26	18	0.69	8
TOTALS	101	68	0.67	33
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Hope Community	131	68	0.52	63
Red Rock BHS	6	6	1.00	0
Transition House	12	12	1.00	0
TOTALS	160	97	0.61	63

11 of 13 agencies (84%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 02/26/2005

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*	8	7	0.88	1	0
Metro Tulsa S/A*	16	9	0.56	7	0
Opportunities	1	0	0.00	1	0
Referral Center*02/19/2005	32	33	1.03	-1	23
Roadback	2	2	1.00	0	0
Starting Point	5	4	0.80	1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*	8	14	1.75	-6	1
TOTALS	73	69	0.95	11	24
<i>Halfway - Adolescents</i>					
Roadback	16	10	0.63	6	5
TOTALS	16	10	0.63	6	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	14	1.27	-3	4
TOTALS	11	14	1.27	0	4
<i>Halfway - Men Only & Coed</i>					
Alpha II	9	5	0.56	4	0
Bridgeway	8	6	0.75	2	2
Broadway House	3	18	6.00	-15	6
Drug Recovery	10	5	0.50	5	0
NOCA	6	20	3.33	-14	0
Opportunities	16	0	0.00	16	0
Roadback	7	7	1.00	0	4
Twelve & Twelve*	23	54	2.35	-31	7
TOTALS	82	115	1.40	27	19
<i>Halfway - Women & Children</i>					
Monarch	46	43	0.93	3	23
Reflections	10	13	1.30	-3	4
The Oaks	14	4	0.29	10	0
TOTALS	70	60	0.86	13	27
<i>Halfway - Women Only</i>					
Roadback	10	9	0.90	1	5
TOTALS	10	9	0.90	1	5
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	17	0.81	4	0
TOTALS	21	17	0.81	4	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC*	20	22	1.10	-2	13
Twelve & Twelve*	11	23	2.09	-12	4
VADTC*02/19/2005	10	10	1.00	0	12
TOTALS	41	55	1.34	0	29
<i>Res Tx - Men Only & Coed</i>					
Alpha II	9	8	0.89	1	13
BWCMHC*	14	17	1.21	-3	0
Drug Recovery	26	25	0.96	1	291

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
House of Hope*02/19/2005	9	9	1.00	0	5
MHSSO	16	17	1.06	-1	116
NADTC*	40	27	0.68	13	3
NOCA	5	6	1.20	-1	12
New Hope of Mangum*02/12/2005	14	22	1.57	-8	55
Opportunities	12	15	1.25	-3	75
The Lighthouse*	20	15	0.75	5	18
The Next Step Network	6	13	2.17	-7	29
The Oaks	9	7	0.78	2	77
Twelve & Twelve*	18	41	2.28	-23	74
VADTC*02/19/2005	22	17	0.77	5	8
TOTALS	220	239	1.09	27	776
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	24	1.00	0	8
NW Substance Abuse Tx Center	17	19	1.12	-2	14
The Oaks	4	12	3.00	-8	0
Tulsa Women & Children's Ctr.	52	50	0.96	2	0
TOTALS	97	105	1.08	2	22
<i>Res Tx - Women Only</i>					
Monarch	15	20	1.33	-5	94
The Lighthouse*	6	4	0.67	2	7
TOTALS	21	24	1.14	2	101

15 of 26 agencies (57%) reporting.

* Reports not received for current period, numbers carried forward from previous week.