

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 03/05/2005

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	61	1.17	-9
Acute Care	80	97	1.21	-17
TOTAL BEDS	132	158	1.20	0
Oklahoma Forensic Center				
Forensic - Women	26	19	0.73	7
NGRI - Men	54	44	0.81	10
Pre-trial Men	99	94	0.95	5
TOTAL BEDS	179	157	0.88	22
Oklahoma Youth Center				
Adolescents	22	21	0.95	1
Children	12	12	1.00	0
TOTAL BEDS	34	33	0.97	1

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 03/05/2005

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	11	0.46	13
TOTALS	24	11	0.46	13
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	30	1.00	0
TOTALS	30	30	1.00	0
<i>Independent Living - 003C</i>				
Hope Community	10	13	1.30	-3
TOTALS	10	13	1.30	0
<i>Inpatient</i>				
BWCMHC	14	14	1.00	0
CACMHC	15	13	0.87	2
JTCMHC*	22	10	0.45	12
Northwest Center for B. H.	28	24	0.86	4
TCBH	30	23	0.77	7
TOTALS	109	84	0.77	25
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore*	15	7	0.47	8
Green Country	14	8	0.57	6
OCCIC	36	26	0.72	10
Red Rock West*	10	5	0.50	5
TCBH	26	18	0.69	8
TOTALS	101	64	0.63	37
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	11	1.00	0
Hope Community	131	68	0.52	63
Red Rock BHS*02/26/2005	6	6	1.00	0
Transition House	12	11	0.92	1
TOTALS	160	96	0.60	64

8 of 13 agencies (61%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 03/05/2005

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*02/26/2005	8	7	0.88	1	0
Metro Tulsa S/A*02/26/2005	16	9	0.56	7	0
Opportunities	1	0	0.00	1	0
Referral Center*02/19/2005	32	33	1.03	-1	23
Roadback*	2	2	1.00	0	0
Starting Point	5	4	0.80	1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	14	1.75	-6	0
TOTALS	73	69	0.95	11	23
<i>Halfway - Adolescents</i>					
Roadback*	16	10	0.63	6	6
TOTALS	16	10	0.63	6	6
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	4
TOTALS	11	14	1.27	0	4
<i>Halfway - Men Only & Coed</i>					
Alpha II	9	3	0.33	6	2
Bridgeway	8	6	0.75	2	2
Broadway House (Men only)*02/26/2005	3	18	6.00	-15	6
Drug Recovery	10	4	0.40	6	0
NOCA	6	20	3.33	-14	0
Opportunities	16	0	0.00	16	0
Roadback*	7	7	1.00	0	4
Twelve & Twelve	23	54	2.35	-31	7
TOTALS	82	112	1.37	30	21
<i>Halfway - Women & Children</i>					
Monarch*	46	42	0.91	4	20
Reflections	10	11	1.10	-1	3
The Oaks	14	4	0.29	10	0
TOTALS	70	57	0.81	14	23
<i>Halfway - Women Only</i>					
Roadback*	10	10	1.00	0	2
TOTALS	10	10	1.00	0	2
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	18	0.86	3	0
TOTALS	21	18	0.86	3	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	22	1.10	-2	15
Twelve & Twelve	11	23	2.09	-12	4
VADTC	10	7	0.70	3	0
TOTALS	41	52	1.27	3	19
<i>Res Tx - Men Only & Coed</i>					
Alpha II	9	8	0.89	1	11
BWCMHC	14	19	1.36	-5	0
Drug Recovery	26	26	1.00	0	0
House of Hope	9	7	0.78	2	5
MHSSO	16	17	1.06	-1	116
NADTC	40	27	0.68	13	9

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
NOCA	5	7	1.40	-2	14
New Hope of Mangum*02/12/2005	14	22	1.57	-8	55
Opportunities	12	14	1.17	-2	70
The Lighthouse	20	16	0.80	4	0
The Next Step Network	6	12	2.00	-6	21
The Oaks	9	9	1.00	0	51
Twelve & Twelve	18	41	2.28	-23	74
VADTC	22	19	0.86	3	0
TOTALS	220	244	1.11	23	426
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	23	0.96	1	8
NW Substance Abuse Tx Center	17	19	1.12	-2	11
The Oaks	4	14	3.50	-10	6
Tulsa Women & Children's Ctr.	52	48	0.92	4	0
TOTALS	97	104	1.07	5	25
<i>Res Tx - Women Only</i>					
Monarch*	15	24	1.60	-9	91
The Lighthouse	6	5	0.83	1	0
TOTALS	21	29	1.38	1	91

19 of 26 agencies (73%) reporting.

* Reports not received for current period, numbers carried forward from previous week.