

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 03/12/2005

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Griffin Memorial Hospital</b>				
Acute & Continuing Care	52	64	1.23	-12
Acute Care	80	98	1.23	-18
<b>TOTAL BEDS</b>	<b>132</b>	<b>162</b>	<b>1.23</b>	<b>0</b>
<b>Oklahoma Forensic Center</b>				
Forensic - Women	26	18	0.69	8
NGRI - Men	54	44	0.81	10
Pre-trial Men	99	94	0.95	5
<b>TOTAL BEDS</b>	<b>179</b>	<b>156</b>	<b>0.87</b>	<b>23</b>
<b>Oklahoma Youth Center</b>				
Adolescents	22	20	0.91	2
Children	12	13	1.08	-1
<b>TOTAL BEDS</b>	<b>34</b>	<b>33</b>	<b>0.97</b>	<b>2</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 03/12/2005

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Co-occurring treatment</i>				
TCBH	24	10	0.42	14
<b>TOTALS</b>	<b>24</b>	<b>10</b>	<b>0.42</b>	<b>14</b>
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	28	0.93	2
<b>TOTALS</b>	<b>30</b>	<b>28</b>	<b>0.93</b>	<b>2</b>
<i>Independent Living - 003C</i>				
Hope Community	10	14	1.40	-4
<b>TOTALS</b>	<b>10</b>	<b>14</b>	<b>1.40</b>	<b>0</b>
<i>Inpatient</i>				
BWCMHC	14	13	0.93	1
CACMHC	15	11	0.73	4
JTCMHC	22	13	0.59	9
Northwest Center for B. H.	28	19	0.68	9
TCBH	30	23	0.77	7
<b>TOTALS</b>	<b>109</b>	<b>79</b>	<b>0.72</b>	<b>30</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	10	0.67	5
Green Country*03/05/2005	14	8	0.57	6
OCCIC	36	24	0.67	12
Red Rock West*	10	7	0.70	3
TCBH	26	20	0.77	6
<b>TOTALS</b>	<b>101</b>	<b>69</b>	<b>0.68</b>	<b>32</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	11	1.00	0
Hope Community	131	71	0.54	60
Red Rock BHS*	6	6	1.00	0
Transition House	12	10	0.83	2
<b>TOTALS</b>	<b>160</b>	<b>98</b>	<b>0.61</b>	<b>62</b>

9 of 13 agencies ( 69%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 03/12/2005

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Metro Tulsa - Women*02/26/2005	8	7	0.88	1	0
Metro Tulsa S/A*02/26/2005	16	9	0.56	7	0
Opportunities	1	0	0.00	1	0
Referral Center*02/19/2005	32	33	1.03	-1	23
Roadback*	2	2	1.00	0	0
Starting Point	5	4	0.80	1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*	8	14	1.75	-6	1
<b>TOTALS</b>	<b>73</b>	<b>69</b>	<b>0.95</b>	<b>11</b>	<b>24</b>
<i>Halfway - Adolescents</i>					
Roadback*	16	10	0.63	6	6
<b>TOTALS</b>	<b>16</b>	<b>10</b>	<b>0.63</b>	<b>6</b>	<b>6</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	14	1.27	-3	4
<b>TOTALS</b>	<b>11</b>	<b>14</b>	<b>1.27</b>	<b>0</b>	<b>4</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	9	3	0.33	6	2
Bridgeway*03/05/2005	8	6	0.75	2	2
Broadway House (Men only)*	3	20	6.67	-17	0
Drug Recovery	10	4	0.40	6	0
NOCA	6	16	2.67	-10	0
Opportunities	16	0	0.00	16	0
Roadback*	7	7	1.00	0	4
Twelve & Twelve*	23	54	2.35	-31	7
<b>TOTALS</b>	<b>82</b>	<b>110</b>	<b>1.34</b>	<b>30</b>	<b>15</b>
<i>Halfway - Women &amp; Children</i>					
Monarch	46	43	0.93	3	21
Reflections	10	11	1.10	-1	5
The Oaks	14	4	0.29	10	0
<b>TOTALS</b>	<b>70</b>	<b>58</b>	<b>0.83</b>	<b>13</b>	<b>26</b>
<i>Halfway - Women Only</i>					
Roadback*	10	10	1.00	0	2
<b>TOTALS</b>	<b>10</b>	<b>10</b>	<b>1.00</b>	<b>0</b>	<b>2</b>
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	18	0.86	3	0
<b>TOTALS</b>	<b>21</b>	<b>18</b>	<b>0.86</b>	<b>3</b>	<b>0</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	26	1.30	-6	12
Twelve & Twelve*	11	23	2.09	-12	4
VADTC*03/05/2005	10	7	0.70	3	0
<b>TOTALS</b>	<b>41</b>	<b>56</b>	<b>1.37</b>	<b>3</b>	<b>16</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	9	9	1.00	0	16
BWCMHC	14	19	1.36	-5	0
Drug Recovery	26	25	0.96	1	0
House of Hope	9	6	0.67	3	6
MHSSO	16	18	1.13	-2	103
NADTC	40	25	0.63	15	10

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
NOCA	5	8	1.60	-3	14
New Hope of Mangum	14	22	1.57	-8	55
Opportunities	12	15	1.25	-3	78
The Lighthouse	20	18	0.90	2	16
The Next Step Network	6	10	1.67	-4	26
The Oaks	9	9	1.00	0	42
Twelve & Twelve*	18	41	2.28	-23	74
VADTC*03/05/2005	22	19	0.86	3	0
<b>TOTALS</b>	<b>220</b>	<b>244</b>	<b>1.11</b>	<b>24</b>	<b>440</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge*03/05/2005	24	23	0.96	1	8
NW Substance Abuse Tx	17	19	1.12	-2	11
The Oaks	4	15	3.75	-11	8
Tulsa Women & Children's Ctr.	52	50	0.96	2	0
<b>TOTALS</b>	<b>97</b>	<b>107</b>	<b>1.10</b>	<b>3</b>	<b>27</b>
<i>Res Tx - Women Only</i>					
Monarch	15	25	1.67	-10	92
The Lighthouse	6	6	1.00	0	6
<b>TOTALS</b>	<b>21</b>	<b>31</b>	<b>1.48</b>	<b>0</b>	<b>98</b>

16 of 26 agencies ( 61%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.