

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 03/19/2005

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	66	1.27	-14
Acute Care	80	108	1.35	-28
TOTAL BEDS	132	174	1.32	0
Oklahoma Forensic				
Forensic - Women	26	18	0.69	8
NGRI - Men	54	44	0.81	10
Pre-trial Men	99	94	0.95	5
TOTAL BEDS	179	156	0.87	23
Oklahoma Youth Center				
Adolescents	22	19	0.86	3
Children	12	14	1.17	-2
TOTAL BEDS	34	33	0.97	3

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 03/19/2005

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	11	0.46	13
TOTALS	24	11	0.46	13
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	27	0.90	3
TOTALS	30	27	0.90	3
<i>Independent Living - 003C</i>				
Hope Community	10	13	1.30	-3
TOTALS	10	13	1.30	0
<i>Inpatient</i>				
BWCMHC	14	17	1.21	-3
CACMHC	15	13	0.87	2
JTCMHC	22	13	0.59	9
Northwest Center for B. H.	28	20	0.71	8
TCBH	30	28	0.93	2
TOTALS	109	91	0.83	21
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	12	0.80	3
Green Country	14	9	0.64	5
OCCIC	36	27	0.75	9
Red Rock West*	10	7	0.70	3
TCBH	26	22	0.85	4
TOTALS	101	77	0.76	24
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	11	1.00	0
Hope Community	131	71	0.54	60
Red Rock BHS*	6	6	1.00	0
Transition House	12	10	0.83	2
TOTALS	160	98	0.61	62

10 of 13 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 03/19/2005

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	4	0.50	4	0
Metro Tulsa S/A	16	13	0.81	3	0
Opportunities	1	0	0.00	1	0
Referral Center*02/19/2005	32	33	1.03	-1	23
Roadback*	2	2	1.00	0	0
Starting Point	5	4	0.80	1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*	8	12	1.50	-4	0
TOTALS	73	68	0.93	10	23
<i>Halfway - Adolescents</i>					
Roadback*	16	10	0.63	6	4
TOTALS	16	10	0.63	6	4
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	19	1.73	-8	2
TOTALS	11	19	1.73	0	2
<i>Halfway - Men Only & Coed</i>					
Alpha II	9	3	0.33	6	0
Bridgeway	8	7	0.88	1	1
Broadway House (Men only)*	3	19	6.33	-16	0
Drug Recovery	10	4	0.40	6	0
NOCA*03/12/2005	6	16	2.67	-10	0
Opportunities	16	0	0.00	16	0
Roadback*	7	7	1.00	0	2
Twelve & Twelve*	23	60	2.61	-37	6
TOTALS	82	116	1.41	29	9
<i>Halfway - Women & Children</i>					
Monarch	46	42	0.91	4	22
Reflections	10	19	1.90	-9	3
The Oaks	14	4	0.29	10	0
TOTALS	70	65	0.93	14	25
<i>Halfway - Women Only</i>					
Roadback*	10	11	1.10	-1	2
TOTALS	10	11	1.10	0	2
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	18	0.86	3	0
TOTALS	21	18	0.86	3	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	26	1.30	-6	13
Twelve & Twelve*	11	21	1.91	-10	32
VADTC*03/05/2005	10	7	0.70	3	0
TOTALS	41	54	1.32	3	45
<i>Res Tx - Men Only & Coed</i>					
Alpha II	9	7	0.78	2	21
BWCMHC	14	17	1.21	-3	0
Drug Recovery	26	24	0.92	2	0
House of Hope	9	4	0.44	5	6
MHSSO	16	13	0.81	3	61
NADTC	40	25	0.63	15	13

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
NOCA*03/12/2005	5	8	1.60	-3	14
New Hope of Mangum	14	22	1.57	-8	55
Opportunities	12	15	1.25	-3	76
The Lighthouse	20	18	0.90	2	17
The Next Step Network*03/12/2005	6	10	1.67	-4	26
The Oaks	9	9	1.00	0	44
Twelve & Twelve*	18	43	2.39	-25	63
VADTC*03/05/2005	22	19	0.86	3	0
TOTALS	220	234	1.06	32	396
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	21	0.88	3	3
NW Substance Abuse Tx Center	17	19	1.12	-2	7
The Oaks	4	16	4.00	-12	5
Tulsa Women & Children's Ctr.	52	47	0.90	5	0
TOTALS	97	103	1.06	8	15
<i>Res Tx - Women Only</i>					
Monarch	15	26	1.73	-11	90
The Lighthouse	6	5	0.83	1	7
TOTALS	21	31	1.48	1	97

19 of 26 agencies (73%) reporting.

* Reports not received for current period, numbers carried forward from previous week.