

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 03/26/2005

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	66	1.27	-14
Acute Care	80	105	1.31	-25
TOTAL BEDS	132	171	1.30	0
Oklahoma Forensic Center*				
Forensic - Women	26	17	0.65	9
NGRI - Men	54	45	0.83	9
Pre-trial Men	99	94	0.95	5
TOTAL BEDS	179	156	0.87	23
Oklahoma Youth Center				
Adolescents	22	17	0.77	5
Children	12	14	1.17	-2
TOTAL BEDS	34	31	0.91	5

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 03/26/2005

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	10	0.42	14
TOTALS	24	10	0.42	14
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	27	0.90	3
TOTALS	30	27	0.90	3
<i>Independent Living - 003C</i>				
Hope Community	10	13	1.30	-3
TOTALS	10	13	1.30	0
<i>Inpatient</i>				
BWCMHC	14	13	0.93	1
CACMHC	15	13	0.87	2
JTCMHC	22	15	0.68	7
Northwest Center for B. H.	28	17	0.61	11
TCBH	30	29	0.97	1
TOTALS	109	87	0.80	22
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore*	15	12	0.80	3
Green Country	14	10	0.71	4
OCCIC	36	29	0.81	7
Red Rock West	10	7	0.70	3
TCBH	26	21	0.81	5
TOTALS	101	79	0.78	22
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Hope Community	131	68	0.52	63
Red Rock BHS*	6	6	1.00	0
Transition House	12	10	0.83	2
TOTALS	160	95	0.59	65

11 of 13 agencies (84%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 03/26/2005

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*	8	6	0.75	2	0
Metro Tulsa S/A*	16	13	0.81	3	0
Opportunities	1	0	0.00	1	1
Referral Center	32	32	1.00	0	12
Roadback*	2	1	0.50	1	0
Starting Point	5	3	0.60	2	0
The Oaks*	1	1	1.00	0	0
Twelve & Twelve	8	13	1.63	-5	0
TOTALS	73	69	0.95	9	13
<i>Halfway - Adolescents</i>					
Roadback*	16	9	0.56	7	4
TOTALS	16	9	0.56	7	4
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	19	1.73	-8	2
TOTALS	11	19	1.73	0	2
<i>Halfway - Men Only & Coed</i>					
Alpha II	9	2	0.22	7	0
Bridgeway	8	7	0.88	1	2
Broadway House (Men only)	3	17	5.67	-14	5
Drug Recovery	10	3	0.30	7	0
NOCA	6	18	3.00	-12	0
Opportunities	16	0	0.00	16	0
Roadback*	7	7	1.00	0	2
Twelve & Twelve	23	61	2.65	-38	4
TOTALS	82	115	1.40	31	13
<i>Halfway - Women & Children</i>					
Monarch	46	40	0.87	6	21
Reflections	10	19	1.90	-9	3
The Oaks*	14	4	0.29	10	0
TOTALS	70	63	0.90	16	24
<i>Halfway - Women Only</i>					
Roadback*	10	11	1.10	-1	2
TOTALS	10	11	1.10	0	2
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	20	0.95	1	0
TOTALS	21	20	0.95	1	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	23	1.15	-3	16
Twelve & Twelve	11	19	1.73	-8	27
VADTC	10	5	0.50	5	8
TOTALS	41	47	1.15	5	51
<i>Res Tx - Men Only & Coed</i>					
Alpha II	9	5	0.56	4	19
BWCMHC	14	17	1.21	-3	0
Drug Recovery	26	16	0.62	10	0
House of Hope	9	3	0.33	6	6
MHSSO	16	14	0.88	2	60
NADTC	40	28	0.70	12	13

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
NOCA	5	10	2.00	-5	15
New Hope of Mangum	14	18	1.29	-4	35
Opportunities	12	13	1.08	-1	80
The Lighthouse	20	18	0.90	2	17
The Next Step Network	6	11	1.83	-5	25
The Oaks*	9	10	1.11	-1	45
Twelve & Twelve	18	46	2.56	-28	66
VADTC	22	17	0.77	5	10
TOTALS	220	226	1.03	41	391
<i>Res Tx - Women & Children</i>					
Eagle Ridge*03/19/2005	24	21	0.88	3	3
NW Substance Abuse Tx	17	19	1.12	-2	7
The Oaks*	4	15	3.75	-11	5
Tulsa Women & Children's Ctr.	52	49	0.94	3	0
TOTALS	97	104	1.07	6	15
<i>Res Tx - Women Only</i>					
Monarch	15	21	1.40	-6	85
The Lighthouse	6	6	1.00	0	7
TOTALS	21	27	1.29	0	92

20 of 26 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.