

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 04/02/2005

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	65	1.25	-13
Acute Care	80	98	1.23	-18
TOTAL BEDS	132	163	1.23	0
Oklahoma Forensic Center*				
Forensic - Women	26	19	0.73	7
NGRI - Men	54	45	0.83	9
Pre-trial Men	99	94	0.95	5
TOTAL BEDS	179	158	0.88	21
Oklahoma Youth Center				
Adolescents	22	17	0.77	5
Children	12	16	1.33	-4
TOTAL BEDS	34	33	0.97	5

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 04/02/2005

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	11	0.46	13
TOTALS	24	11	0.46	13
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	27	0.90	3
TOTALS	30	27	0.90	3
<i>Independent Living - 003C</i>				
Hope Community	10	13	1.30	-3
TOTALS	10	13	1.30	0
<i>Inpatient</i>				
BWCMHC	14	7	0.50	7
CACMHC	15	14	0.93	1
JTCMHC	22	16	0.73	6
Northwest Center for B. H.	28	19	0.68	9
TCBH	30	26	0.87	4
TOTALS	109	82	0.75	27
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	11	0.73	4
Green Country	14	8	0.57	6
OCCIC	36	23	0.64	13
Red Rock West	10	8	0.80	2
TCBH	26	18	0.69	8
TOTALS	101	68	0.67	33
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Hope Community	131	67	0.51	64
Red Rock BHS	6	6	1.00	0
Transition House	12	12	1.00	0
TOTALS	160	96	0.60	64

13 of 13 agencies (**%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 04/02/2005

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	7	0.88	1	0
Metro Tulsa S/A	16	13	0.81	3	0
Opportunities	1	0	0.00	1	1
Referral Center	32	31	0.97	1	24
Roadback	2	2	1.00	0	0
Starting Point	5	2	0.40	3	0
The Oaks	1	1	1.00	0	0
Twelve & Twelve	8	11	1.38	-3	0
TOTALS	73	67	0.92	9	25
<i>Halfway - Adolescents</i>					
Roadback	16	10	0.63	6	4
TOTALS	16	10	0.63	6	4
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	17	1.55	-6	4
TOTALS	11	17	1.55	0	4
<i>Halfway - Men Only & Coed</i>					
Alpha II	9	2	0.22	7	0
Bridgeway	8	6	0.75	2	2
Broadway House (Men only)*03/26/2005	3	17	5.67	-14	5
Drug Recovery	10	4	0.40	6	0
NOCA	6	14	2.33	-8	0
Opportunities	16	0	0.00	16	0
Roadback	7	7	1.00	0	2
Twelve & Twelve	23	59	2.57	-36	8
TOTALS	82	109	1.33	31	17
<i>Halfway - Women & Children</i>					
Monarch*	46	41	0.89	5	20
Reflections	10	19	1.90	-9	3
The Oaks	14	4	0.29	10	0
TOTALS	70	64	0.91	15	23
<i>Halfway - Women Only</i>					
Roadback	10	13	1.30	-3	2
TOTALS	10	13	1.30	0	2
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center*03/26/2005	21	20	0.95	1	0
TOTALS	21	20	0.95	1	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	22	1.10	-2	10
Twelve & Twelve	11	19	1.73	-8	25
VADTC	10	8	0.80	2	8
TOTALS	41	49	1.20	2	43
<i>Res Tx - Men Only & Coed</i>					
Alpha II	9	5	0.56	4	22
BWCMHC	14	18	1.29	-4	0
Drug Recovery	26	16	0.62	10	0
House of Hope	9	5	0.56	4	4
MHSSO	16	16	1.00	0	70
NADTC	40	29	0.73	11	3

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
NOCA	5	11	2.20	-6	12
New Hope of Mangum	14	17	1.21	-3	40
Opportunities	12	14	1.17	-2	95
The Lighthouse	20	16	0.80	4	9
The Next Step Network	6	11	1.83	-5	24
The Oaks	9	10	1.11	-1	32
Twelve & Twelve	18	36	2.00	-18	72
VADTC	22	12	0.55	10	9
TOTALS	220	216	0.98	43	392
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	24	1.00	0	2
NW Substance Abuse Tx Center	17	23	1.35	-6	13
The Oaks	4	12	3.00	-8	5
Tulsa Women & Children's Ctr.	52	47	0.90	5	0
TOTALS	97	106	1.09	5	20
<i>Res Tx - Women Only</i>					
Monarch*	15	22	1.47	-7	84
The Lighthouse	6	5	0.83	1	6
TOTALS	21	27	1.29	1	90

23 of 26 agencies (88%) reporting.

* Reports not received for current period, numbers carried forward from previous week.