

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 04/09/2005

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	62	1.19	-10
Acute Care	80	98	1.23	-18
TOTAL BEDS	132	160	1.21	0
Oklahoma Forensic Center*				
Forensic - Women	26	22	0.85	4
NGRI - Men	54	46	0.85	8
Pre-trial Men	99	94	0.95	5
TOTAL BEDS	179	162	0.91	17
Oklahoma Youth Center				
Adolescents	22	19	0.86	3
Children	12	15	1.25	-3
TOTAL BEDS	34	34	1.00	3

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 04/09/2005

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	14	0.58	10
TOTALS	24	14	0.58	10
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	28	0.93	2
TOTALS	30	28	0.93	2
<i>Independent Living - 003C</i>				
Hope Community	10	13	1.30	-3
TOTALS	10	13	1.30	0
<i>Inpatient</i>				
BWCMHC	14	6	0.43	8
CACMHC	15	12	0.80	3
JTCMHC*	22	17	0.77	5
Northwest Center for B. H.	28	20	0.71	8
TCBH	30	26	0.87	4
TOTALS	109	81	0.74	28
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	9	0.60	6
Green Country	14	7	0.50	7
OCCIC	36	23	0.64	13
Red Rock West*	10	9	0.90	1
TCBH	26	17	0.65	9
TOTALS	101	65	0.64	36
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Hope Community	131	67	0.51	64
Red Rock BHS	6	6	1.00	0
Transition House	12	11	0.92	1
TOTALS	160	95	0.59	65

11 of 13 agencies (84%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 04/09/2005

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	13	0.81	3	0
Opportunities	1	0	0.00	1	1
Referral Center	32	34	1.06	-2	6
Roadback*04/02/2005	2	2	1.00	0	0
Starting Point	5	4	0.80	1	0
The Oaks*04/02/2005	1	1	1.00	0	0
Twelve & Twelve	8	11	1.38	-3	0
TOTALS	73	70	0.96	8	7
<i>Halfway - Adolescents</i>					
Roadback*04/02/2005	16	10	0.63	6	4
TOTALS	16	10	0.63	6	4
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	17	1.55	-6	7
TOTALS	11	17	1.55	0	7
<i>Halfway - Men Only & Coed</i>					
Alpha II	9	2	0.22	7	1
Bridgeway	8	5	0.63	3	2
Broadway House (Men only)*03/26/2005	3	17	5.67	-14	5
Drug Recovery*04/02/2005	10	4	0.40	6	0
NOCA	6	12	2.00	-6	0
Opportunities	16	0	0.00	16	0
Roadback*04/02/2005	7	7	1.00	0	2
Twelve & Twelve	23	59	2.57	-36	14
TOTALS	82	106	1.29	32	24
<i>Halfway - Women & Children</i>					
Monarch	46	42	0.91	4	22
Reflections	10	19	1.90	-9	3
The Oaks*04/02/2005	14	4	0.29	10	0
TOTALS	70	65	0.93	14	25
<i>Halfway - Women Only</i>					
Roadback*04/02/2005	10	13	1.30	-3	2
TOTALS	10	13	1.30	0	2
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	20	0.95	1	0
TOTALS	21	20	0.95	1	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	19	0.95	1	16
Twelve & Twelve	11	20	1.82	-9	31
VADTC	10	8	0.80	2	8
TOTALS	41	47	1.15	3	55
<i>Res Tx - Men Only & Coed</i>					
Alpha II	9	7	0.78	2	15
BWCMHC	14	19	1.36	-5	0
Drug Recovery*04/02/2005	26	16	0.62	10	0
House of Hope	9	5	0.56	4	4
MHSSO*	16	13	0.81	3	16
NADTC	40	34	0.85	6	6

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
NOCA	5	11	2.20	-6	21
New Hope of Mangum	14	22	1.57	-8	45
Opportunities	12	13	1.08	-1	98
The Lighthouse	20	12	0.60	8	7
The Next Step Network	6	11	1.83	-5	32
The Oaks*04/02/2005	9	10	1.11	-1	32
Twelve & Twelve	18	35	1.94	-17	88
VADTC	22	12	0.55	10	9
TOTALS	220	220	1.00	43	373
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	24	1.00	0	3
NW Substance Abuse Tx Center	17	21	1.24	-4	12
The Oaks*04/02/2005	4	12	3.00	-8	5
Tulsa Women & Children's Ctr.	52	42	0.81	10	0
TOTALS	97	99	1.02	10	20
<i>Res Tx - Women Only</i>					
Monarch	15	21	1.40	-6	86
The Lighthouse	6	4	0.67	2	8
TOTALS	21	25	1.19	2	94

21 of 26 agencies (80%) reporting.

* Reports not received for current period, numbers carried forward from previous week.