

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 04/16/2005

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	62	1.19	-10
Acute Care	80	99	1.24	-19
TOTAL BEDS	132	161	1.22	0
Oklahoma Forensic Center*				
Forensic - Women	26	25	0.96	1
NGRI - Men	54	45	0.83	9
Pre-trial Men	99	94	0.95	5
TOTAL BEDS	179	164	0.92	15
Oklahoma Youth Center				
Adolescents	22	17	0.77	5
Children	12	14	1.17	-2
TOTAL BEDS	34	31	0.91	5

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 04/16/2005

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	15	0.63	9
TOTALS	24	15	0.63	9
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	27	0.90	3
TOTALS	30	27	0.90	3
<i>Independent Living - 003C</i>				
Hope Community	10	10	1.00	0
TOTALS	10	10	1.00	0
<i>Inpatient</i>				
BWCMHC*04/09/2005	14	6	0.43	8
CACMHC	15	13	0.87	2
JTCMHC	22	17	0.77	5
Northwest Center for B. H.	28	24	0.86	4
TCBH	30	26	0.87	4
TOTALS	109	86	0.79	23
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	11	0.73	4
Green Country	14	10	0.71	4
OCCIC	36	27	0.75	9
Red Rock West	10	8	0.80	2
TCBH	26	19	0.73	7
TOTALS	101	75	0.74	26
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	11	1.00	0
Hope Community	131	63	0.48	68
Red Rock BHS	6	6	1.00	0
Transition House*04/09/2005	12	11	0.92	1
TOTALS	160	91	0.57	69

10 of 13 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 04/16/2005

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	7	0.88	1	0
Metro Tulsa S/A	16	10	0.63	6	0
Opportunities	1	1	1.00	0	0
Referral Center	32	30	0.94	2	4
Roadback*	2	1	0.50	1	0
Starting Point	5	5	1.00	0	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	11	1.38	-3	0
TOTALS	73	65	0.89	11	4
<i>Halfway - Adolescents</i>					
Roadback*	16	9	0.56	7	5
TOTALS	16	9	0.56	7	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	17	1.55	-6	5
TOTALS	11	17	1.55	0	5
<i>Halfway - Men Only & Coed</i>					
Alpha II	9	1	0.11	8	1
Bridgeway	8	4	0.50	4	3
Broadway House (Men only)*03/26/2005	3	17	5.67	-14	5
Drug Recovery	10	4	0.40	6	0
NOCA	6	17	2.83	-11	0
Opportunities	16	0	0.00	16	0
Roadback*	7	7	1.00	0	4
Twelve & Twelve	23	59	2.57	-36	11
TOTALS	82	109	1.33	34	24
<i>Halfway - Women & Children</i>					
Monarch*	46	41	0.89	5	21
Reflections	10	19	1.90	-9	3
The Oaks	14	9	0.64	5	0
TOTALS	70	69	0.99	10	24
<i>Halfway - Women Only</i>					
Roadback*	10	11	1.10	-1	6
TOTALS	10	11	1.10	0	6
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	21	1.00	0	0
TOTALS	21	21	1.00	0	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	20	1.00	0	10
Twelve & Twelve	11	20	1.82	-9	22
VADTC*04/09/2005	10	8	0.80	2	8
TOTALS	41	48	1.17	2	40
<i>Res Tx - Men Only & Coed</i>					
Alpha II	9	9	1.00	0	12
BWCMHC*04/09/2005	14	19	1.36	-5	0
Drug Recovery	26	19	0.73	7	0
House of Hope*04/09/2005	9	5	0.56	4	4
MHSSO	16	13	0.81	3	16
NADTC	40	30	0.75	10	10

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
NOCA	5	14	2.80	-9	12
New Hope of Mangum	14	24	1.71	-10	45
Opportunities	12	12	1.00	0	98
The Lighthouse	20	12	0.60	8	9
The Next Step Network	6	11	1.83	-5	30
The Oaks	9	9	1.00	0	46
Twelve & Twelve	18	35	1.94	-17	64
VADTC*04/09/2005	22	12	0.55	10	9
TOTALS	220	224	1.02	42	355
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	23	0.96	1	3
NW Substance Abuse Tx	17	21	1.24	-4	12
The Oaks	4	14	3.50	-10	12
Tulsa Women & Children's Ctr.	52	46	0.88	6	0
TOTALS	97	104	1.07	7	27
<i>Res Tx - Women Only</i>					
Monarch*	15	23	1.53	-8	82
The Lighthouse	6	6	1.00	0	8
TOTALS	21	29	1.38	0	90

18 of 26 agencies (69%) reporting.

* Reports not received for current period, numbers carried forward from previous week.