

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 04/23/2005

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	58	1.12	-6
Acute Care	80	91	1.14	-11
TOTAL BEDS	132	149	1.13	0
Oklahoma Forensic Center*				
Forensic - Women	26	27	1.04	-1
NGRI - Men	54	46	0.85	8
Pre-trial Men	99	94	0.95	5
TOTAL BEDS	179	167	0.93	13
Oklahoma Youth Center				
Adolescents	22	20	0.91	2
Children	12	11	0.92	1
TOTAL BEDS	34	31	0.91	3

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 04/23/2005

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	18	0.75	6
TOTALS	24	18	0.75	6
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	27	0.90	3
TOTALS	30	27	0.90	3
<i>Independent Living - 003C</i>				
Hope Community	10	10	1.00	0
TOTALS	10	10	1.00	0
<i>Inpatient</i>				
BWCMHC*04/09/2005	14	6	0.43	8
CACMHC	15	10	0.67	5
JTCMHC	22	15	0.68	7
Northwest Center for B. H.	28	21	0.75	7
TCBH	30	27	0.90	3
TOTALS	109	79	0.72	30
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	12	0.80	3
Green Country	14	10	0.71	4
OCCIC	36	28	0.78	8
Red Rock West	10	8	0.80	2
TCBH	26	17	0.65	9
TOTALS	101	75	0.74	26
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Hope Community	131	61	0.47	70
Red Rock BHS	6	6	1.00	0
Transition House	12	12	1.00	0
TOTALS	160	89	0.56	71

12 of 13 agencies (92%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 04/23/2005

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	6	0.75	2	0
Metro Tulsa S/A	16	11	0.69	5	0
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	0
Roadback*	2	1	0.50	1	0
Starting Point	5	6	1.20	-1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	11	1.38	-3	0
TOTALS	73	67	0.92	10	0
<i>Halfway - Adolescents</i>					
Roadback*	16	9	0.56	7	8
TOTALS	16	9	0.56	7	8
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	17	1.55	-6	5
TOTALS	11	17	1.55	0	5
<i>Halfway - Men Only & Coed</i>					
Alpha II	9	1	0.11	8	1
Bridgeway	8	6	0.75	2	2
Broadway House (Men only)*03/26/2005	3	17	5.67	-14	5
Drug Recovery	10	4	0.40	6	0
NOCA	6	14	2.33	-8	0
Opportunities	16	0	0.00	16	0
Roadback*	7	7	1.00	0	4
Twelve & Twelve	23	59	2.57	-36	15
TOTALS	82	108	1.32	32	27
<i>Halfway - Women & Children</i>					
Monarch	46	41	0.89	5	21
Reflections	10	19	1.90	-9	5
The Oaks	14	8	0.57	6	0
TOTALS	70	68	0.97	11	26
<i>Halfway - Women Only</i>					
Roadback*	10	10	1.00	0	7
TOTALS	10	10	1.00	0	7
<i>Res Tx - Adolescents</i>					
Norman Adolescent Center	21	20	0.95	1	0
TOTALS	21	20	0.95	1	0
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	21	1.05	-1	7
Twelve & Twelve	11	20	1.82	-9	22
VADTC	10	7	0.70	3	0
TOTALS	41	48	1.17	3	29
<i>Res Tx - Men Only & Coed</i>					
Alpha II	9	7	0.78	2	14
BWCMHC*04/09/2005	14	19	1.36	-5	0
Drug Recovery	26	41	1.58	-15	0
House of Hope	9	8	0.89	1	6
MHSSO	16	16	1.00	0	19
NADTC	40	29	0.73	11	11

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
NOCA	5	13	2.60	-8	18
New Hope of Mangum	14	24	1.71	-10	36
Opportunities	12	14	1.17	-2	93
The Lighthouse	20	14	0.70	6	11
The Next Step Network	6	10	1.67	-4	26
The Oaks	9	7	0.78	2	63
Twelve & Twelve	18	35	1.94	-17	73
VADTC	22	14	0.64	8	0
TOTALS	220	251	1.14	30	370
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	21	0.88	3	5
NW Substance Abuse Tx Center	17	16	0.94	1	14
The Oaks	4	15	3.75	-11	16
Tulsa Women & Children's Ctr.	52	47	0.90	5	0
TOTALS	97	99	1.02	9	35
<i>Res Tx - Women Only</i>					
Monarch	15	25	1.67	-10	81
The Lighthouse	6	5	0.83	1	9
TOTALS	21	30	1.43	1	90

22 of 26 agencies (84%) reporting.

* Reports not received for current period, numbers carried forward from previous week.